

令和7年度 3/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	10月	11月	12月	3/四半期計	累計
	(所管)防衛省	1,309,702,123	916,523,341	1,141,129,867	3,367,355,331
(組織)防衛本省	1,013,391,330	694,141,840	910,012,463	2,617,545,633	8,388,937,659
(項)防衛本省共通費	966,339,147	657,992,328	871,438,521	2,495,769,996	8,080,643,423
08職員旅費	280,434,253	185,105,438	370,220,972	835,760,663	2,042,686,388
09庁費	685,904,894	472,886,890	501,217,549	1,660,009,333	6,037,957,035
(項)在日米軍等駐留関連諸費	24,288,504	17,795,228	15,431,911	57,515,643	140,551,521
08職員旅費	24,288,504	17,795,228	15,431,911	57,515,643	140,551,521
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	22,733,912	18,354,284	23,142,031	64,230,227	167,577,351
08職員旅費	22,733,912	18,354,284	23,142,031	64,230,227	167,577,351
(項)南極地域観測事業費	29,767	0	0	29,767	165,364
08職員旅費	29,767	0	0	29,767	165,364
(組織)地方防衛局	107,504,271	103,992,004	108,119,935	319,616,210	695,050,010
(項)地方防衛局	107,504,271	103,992,004	108,119,935	319,616,210	695,050,010
08職員旅費	3,762,694	4,351,989	5,711,439	13,826,122	22,122,115
09庁費	103,741,577	99,640,015	102,408,496	305,790,088	672,927,895
(組織)防衛装備庁	188,806,522	118,389,497	122,997,469	430,193,488	997,252,899
(項)防衛装備庁共通費	146,908,635	97,373,946	99,210,639	343,493,220	759,574,023
08職員旅費	68,150,041	50,379,962	48,983,774	167,513,777	345,785,283
09庁費	78,758,594	46,993,984	50,226,865	175,979,443	413,788,740
(項)防衛力基盤強化推進費	41,897,887	21,015,551	23,786,830	86,700,268	237,678,876
08職員旅費	41,897,887	21,015,551	23,786,830	86,700,268	237,678,876
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0