

令和7年度 2/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	7月	8月	9月	2/四半期計	累計
	(所管)防衛省	1,212,460,620	854,808,437	833,468,180	2,900,737,237
(組織)防衛本省	978,513,102	618,257,752	637,535,221	2,234,306,075	5,771,392,026
(項)防衛本省共通費	925,806,021	579,595,765	604,062,792	2,109,464,578	5,584,873,427
08職員旅費	281,810,785	164,165,700	253,179,178	699,155,663	1,206,925,725
09庁費	643,995,236	415,430,065	350,883,614	1,410,308,915	4,377,947,702
(項)在日米軍等駐留関連諸費	25,777,306	15,334,168	15,140,240	56,251,714	83,035,878
08職員旅費	25,777,306	15,334,168	15,140,240	56,251,714	83,035,878
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	26,913,701	23,223,063	18,318,636	68,455,400	103,347,124
08職員旅費	26,913,701	23,223,063	18,318,636	68,455,400	103,347,124
(項)南極地域観測事業費	16,074	104,756	13,553	134,383	135,597
08職員旅費	16,074	104,756	13,553	134,383	135,597
(組織)地方防衛局	104,655,051	67,466,855	82,031,770	254,153,676	375,433,800
(項)地方防衛局	104,655,051	67,466,855	82,031,770	254,153,676	375,433,800
08職員旅費	2,248,756	1,651,950	1,662,329	5,563,035	8,295,993
09庁費	102,406,295	65,814,905	80,369,441	248,590,641	367,137,807
(組織)防衛装備庁	129,292,467	169,083,830	113,901,189	412,277,486	567,059,411
(項)防衛装備庁共通費	95,377,081	121,267,907	81,414,745	298,059,733	416,080,803
08職員旅費	37,780,365	55,119,496	36,883,594	129,783,455	178,271,506
09庁費	57,596,716	66,148,411	44,531,151	168,276,278	237,809,297
(項)防衛力基盤強化推進費	33,915,386	47,815,923	32,486,444	114,217,753	150,978,608
08職員旅費	33,915,386	47,815,923	32,486,444	114,217,753	150,978,608
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0