

令和6年度 4／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】							
【一般会計】		(単位:円)					
区分		1月	2月	3月	4月	4／四半期計	累計
(所管)防衛省		1,059,673,519	911,853,047	1,198,448,082	1,397,084,624	4,567,059,272	15,395,066,891
(組織)防衛本省		785,781,487	671,309,834	886,896,426	926,611,327	3,270,599,074	12,397,116,411
(項)防衛本省共通費		751,158,070	642,482,901	833,790,761	894,970,771	3,122,402,503	11,941,222,447
08職員旅費		237,720,611	190,578,459	334,879,323	181,742,832	944,921,225	3,438,772,563
09庁費		513,437,459	451,904,442	498,911,438	713,227,939	2,177,481,278	8,502,449,884
(項)在日米軍等駐留関連諸費		18,447,752	14,210,457	26,308,105	13,785,298	72,751,612	232,862,285
08職員旅費		18,447,752	14,210,457	26,308,105	13,785,298	72,751,612	232,862,285
(項)安全保障協力推進費		0	0	0	0	0	0
09庁費		0	0	0	0	0	0
(項)防衛力基盤強化推進費		16,172,853	14,616,476	26,784,642	17,757,920	75,331,891	222,692,239
08職員旅費		16,172,853	14,616,476	26,784,642	17,757,920	75,331,891	222,692,239
(項)南極地域観測事業費		2,812	0	12,918	97,338	113,068	339,440
08職員旅費		2,812	0	12,918	97,338	113,068	339,440
(組織)地方防衛局		100,571,620	123,885,019	112,647,263	222,658,779	559,762,681	1,263,183,897
(項)地方防衛局		100,571,620	123,885,019	112,647,263	222,658,779	559,762,681	1,263,183,897
08職員旅費		3,534,648	6,585,678	7,693,551	4,177,995	21,991,872	42,646,310
09庁費		97,036,972	117,299,341	104,953,712	218,480,784	537,770,809	1,220,537,587
(組織)防衛装備庁		173,320,412	116,658,194	198,904,393	247,814,518	736,697,517	1,734,766,583
(項)防衛装備庁共通費		115,818,488	74,766,377	150,389,001	190,866,482	531,840,348	1,261,253,001
08職員旅費		46,085,457	37,104,952	82,680,823	71,507,095	237,378,327	538,023,477
09庁費		69,733,031	37,661,425	67,708,178	119,359,387	294,462,021	723,229,524
(項)防衛力基盤強化推進費		57,501,924	41,891,817	48,511,984	56,948,036	204,853,761	473,510,174
08職員旅費		57,501,924	41,891,817	48,511,984	56,948,036	204,853,761	473,510,174
(項)放射能調査研究費		0	0	3,408	0	3,408	3,408
08職員旅費		0	0	3,408	0	3,408	3,408