

令和6年度 3／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分				3/四半期計	累計
	10月	11月	12月		
(所管)防衛省	1,319,291,373	1,200,948,801	1,205,088,025	3,725,328,199	10,828,007,619
(組織)防衛本省	1,078,788,228	951,317,340	967,694,759	2,997,800,327	9,126,517,337
(項)防衛本省共通費	1,028,449,168	908,105,580	923,733,889	2,860,288,637	8,818,819,944
08職員旅費	333,928,137	263,398,207	330,937,791	928,264,135	2,493,851,338
09庁費	694,521,031	644,707,373	592,796,098	1,932,024,502	6,324,968,606
(項)在日米軍等駐留関連諸費	26,821,035	24,692,880	22,617,266	74,131,181	160,110,673
08職員旅費	26,821,035	24,692,880	22,617,266	74,131,181	160,110,673
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	23,386,834	18,479,082	21,338,816	63,204,732	147,360,348
08職員旅費	23,386,834	18,479,082	21,338,816	63,204,732	147,360,348
(項)南極地域観測事業費	131,191	39,798	4,788	175,777	226,372
08職員旅費	131,191	39,798	4,788	175,777	226,372
(組織)地方防衛局	93,357,497	96,515,263	90,560,431	280,433,191	703,421,216
(項)地方防衛局	93,357,497	96,515,263	90,560,431	280,433,191	703,421,216
08職員旅費	3,800,476	3,508,118	4,139,507	11,448,101	20,654,438
09庁費	89,557,021	93,007,145	86,420,924	268,985,090	682,766,778
(組織)防衛装備庁	147,145,648	153,116,198	146,832,835	447,094,681	998,069,066
(項)防衛装備庁共通費	109,993,528	99,425,784	86,118,690	295,538,002	729,412,653
08職員旅費	29,269,068	48,877,377	35,330,983	113,477,428	300,645,150
09庁費	80,724,460	50,548,407	50,787,707	182,060,574	428,767,503
(項)防衛力基盤強化推進費	37,152,120	53,690,414	60,714,145	151,556,679	268,656,413
08職員旅費	37,152,120	53,690,414	60,714,145	151,556,679	268,656,413
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0