

令和6年度 2／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分					
	7月	8月	9月	2／四半期計	累計
(所管)防衛省	1,384,939,370	759,189,532	865,424,200	3,009,553,102	7,102,679,420
(組織)防衛本省	1,158,154,392	517,462,612	644,405,825	2,320,022,829	6,128,717,010
(項)防衛本省共通費	1,118,598,009	485,712,959	611,394,262	2,215,705,230	5,958,531,307
08職員旅費	331,897,246	88,313,778	299,838,148	720,049,172	1,565,587,203
09庁費	786,700,763	397,399,181	311,556,114	1,495,656,058	4,392,944,104
(項)在日米軍等駐留関連諸費	19,613,248	13,633,076	17,048,917	50,295,241	85,979,492
08職員旅費	19,613,248	13,633,076	17,048,917	50,295,241	85,979,492
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	19,932,087	18,112,777	15,950,668	53,995,532	84,155,616
08職員旅費	19,932,087	18,112,777	15,950,668	53,995,532	84,155,616
(項)南極地域観測事業費	11,048	3,800	11,978	26,826	50,595
08職員旅費	11,048	3,800	11,978	26,826	50,595
(組織)地方防衛局	94,968,228	98,881,600	90,893,425	284,743,253	422,988,025
(項)地方防衛局	94,968,228	98,881,600	90,893,425	284,743,253	422,988,025
08職員旅費	2,218,257	2,148,776	1,950,861	6,317,894	9,206,337
09庁費	92,749,971	96,732,824	88,942,564	278,425,359	413,781,688
(組織)防衛装備庁	131,816,750	142,845,320	130,124,950	404,787,020	550,974,385
(項)防衛装備庁共通費	103,757,600	102,282,445	107,151,124	313,191,169	433,874,651
08職員旅費	39,681,541	39,033,875	51,708,813	130,424,229	187,167,722
09庁費	64,076,059	63,248,570	55,442,311	182,766,940	246,706,929
(項)防衛力基盤強化推進費	28,059,150	40,562,875	22,973,826	91,595,851	117,099,734
08職員旅費	28,059,150	40,562,875	22,973,826	91,595,851	117,099,734
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0