

令和6年度 1／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】
【一般会計】(単位:円)

区分				1／四半期計	累計
	4月	5月	6月		
(所管)防衛省	2,632,292,481	537,883,181	922,950,656	4,093,126,318	4,093,126,318
(組織)防衛本省	2,617,351,474	450,379,360	740,963,347	3,808,694,181	3,808,694,181
(項)防衛本省共通費	2,615,774,650	430,522,686	696,528,741	3,742,826,077	3,742,826,077
08職員旅費	394,574,281	160,216,421	290,747,329	845,538,031	845,538,031
09庁費	2,221,200,369	270,306,265	405,781,412	2,897,288,046	2,897,288,046
(項)在日米軍等駐留関連諸費	743,314	11,430,406	23,510,531	35,684,251	35,684,251
08職員旅費	743,314	11,430,406	23,510,531	35,684,251	35,684,251
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	833,510	8,424,027	20,902,547	30,160,084	30,160,084
08職員旅費	833,510	8,424,027	20,902,547	30,160,084	30,160,084
(項)南極地域観測事業費	0	2,241	21,528	23,769	23,769
08職員旅費	0	2,241	21,528	23,769	23,769
(組織)地方防衛局	5,587,826	49,018,123	83,638,823	138,244,772	138,244,772
(項)地方防衛局	5,587,826	49,018,123	83,638,823	138,244,772	138,244,772
08職員旅費	10,650	1,085,674	1,792,119	2,888,443	2,888,443
09庁費	5,577,176	47,932,449	81,846,704	135,356,329	135,356,329
(組織)防衛装備庁	9,353,181	38,485,698	98,348,486	146,187,365	146,187,365
(項)防衛装備庁共通費	9,090,917	33,288,321	78,304,244	120,683,482	120,683,482
08職員旅費	2,465,213	11,071,581	43,206,699	56,743,493	56,743,493
09庁費	6,625,704	22,216,740	35,097,545	63,939,989	63,939,989
(項)防衛力基盤強化推進費	262,264	5,197,377	20,044,242	25,503,883	25,503,883
08職員旅費	262,264	5,197,377	20,044,242	25,503,883	25,503,883
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0