

令和5年度 4／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】 【一般会計】		(単位:円)					
区分		1月	2月	3月	4月	4/四半期計	累計
(所管)防衛省		927,702,256	983,347,092	1,526,412,384	1,917,834,108	5,355,295,840	15,561,648,683
(組織)防衛本省		700,178,669	776,781,052	1,164,073,796	1,426,984,254	4,068,017,771	12,651,187,380
(項)防衛本省共通費		659,894,600	738,559,010	1,104,319,141	1,404,721,714	3,907,494,465	12,168,903,067
08職員旅費		144,272,778	154,562,744	406,427,284	161,080,354	866,343,160	3,041,399,258
09庁費		515,621,822	583,996,266	697,891,857	1,243,641,360	3,041,151,305	9,127,503,809
(項)在日米軍等駐留関連諸費		16,853,970	14,384,511	31,752,066	9,531,186	72,521,733	208,195,764
08職員旅費		16,853,970	14,384,511	31,752,066	9,531,186	72,521,733	208,195,764
(項)安全保障協力推進費		139,700	△ 11,229	0	0	128,471	261,069
09庁費		139,700	△ 11,229	0	0	128,471	261,069
(項)防衛力基盤強化推進費		23,290,399	23,848,760	27,985,689	12,699,774	87,824,622	273,723,995
08職員旅費		23,290,399	23,848,760	27,985,689	12,699,774	87,824,622	273,723,995
(項)南極地域観測事業費		0	0	16,900	31,580	48,480	103,485
08職員旅費		0	0	16,900	31,580	48,480	103,485
(組織)地方防衛局		101,458,347	103,458,656	153,075,081	230,789,774	588,781,858	1,259,653,622
(項)地方防衛局		101,458,347	103,458,656	153,075,081	230,789,774	588,781,858	1,259,653,622
08職員旅費		3,879,486	4,546,134	8,219,073	5,895,363	22,540,056	42,792,617
09庁費		97,578,861	98,912,522	144,856,008	224,894,411	566,241,802	1,216,861,005
(組織)防衛装備庁		126,065,240	103,107,384	209,263,507	260,060,080	698,496,211	1,650,807,681
(項)防衛装備庁共通費		100,603,574	83,842,340	157,855,588	202,669,576	544,971,078	1,286,973,300
08職員旅費		30,551,807	23,838,847	77,987,215	64,617,148	196,995,017	475,975,671
09庁費		70,051,767	60,003,493	79,868,373	138,052,428	347,976,061	810,997,629
(項)防衛力基盤強化推進費		25,461,666	19,252,238	51,376,589	57,390,504	153,480,997	363,634,499
08職員旅費		25,461,666	19,252,238	51,376,589	57,390,504	153,480,997	363,634,499
(項)放射能調査研究費		0	12,806	31,330	0	44,136	199,882
08職員旅費		0	12,806	31,330	0	44,136	199,882