

令和5年度 3／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分				3/四半期計	累計
	10月	11月	12月		
(所管)防衛省	1,090,060,821	981,210,188	1,030,045,821	3,101,316,830	10,206,352,843
(組織)防衛本省	866,089,855	821,954,986	769,867,656	2,457,912,497	8,583,169,609
(項)防衛本省共通費	815,899,762	783,225,054	726,744,819	2,325,869,635	8,261,408,602
08職員旅費	285,914,240	184,209,446	238,554,838	708,678,524	2,175,056,098
09庁費	529,985,522	599,015,608	488,189,981	1,617,191,111	6,086,352,504
(項)在日米軍等駐留関連諸費	21,033,384	18,572,690	16,566,855	56,172,929	135,674,031
08職員旅費	21,033,384	18,572,690	16,566,855	56,172,929	135,674,031
(項)安全保障協力推進費	26,404	99,990	6,204	132,598	132,598
09庁費	26,404	99,990	6,204	132,598	132,598
(項)防衛力基盤強化推進費	29,009,305	20,057,252	26,615,773	75,682,330	185,899,373
08職員旅費	29,009,305	20,057,252	26,615,773	75,682,330	185,899,373
(項)南極地域観測事業費	121,000	0	△ 65,995	55,005	55,005
08職員旅費	121,000	0	△ 65,995	55,005	55,005
(組織)地方防衛局	84,007,253	64,855,221	103,455,644	252,318,118	670,871,764
(項)地方防衛局	84,007,253	64,855,221	103,455,644	252,318,118	670,871,764
08職員旅費	3,931,570	3,498,274	6,147,387	13,577,231	20,252,561
09庁費	80,075,683	61,356,947	97,308,257	238,740,887	650,619,203
(組織)防衛装備庁	139,963,713	94,399,981	156,722,521	391,086,215	952,311,470
(項)防衛装備庁共通費	111,933,497	71,301,404	123,950,945	307,185,846	742,002,222
08職員旅費	31,714,944	35,449,508	52,101,130	119,265,582	278,980,654
09庁費	80,218,553	35,851,896	71,849,815	187,920,264	463,021,568
(項)防衛力基盤強化推進費	27,874,470	23,098,577	32,771,576	83,744,623	210,153,502
08職員旅費	27,874,470	23,098,577	32,771,576	83,744,623	210,153,502
(項)放射能調査研究費	155,746	0	0	155,746	155,746
08職員旅費	155,746	0	0	155,746	155,746