

令和5年度 1／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】 【一般会計】		(単位:円)				
区分					1／四半期計	累計
		4月	5月	6月		
(所管)防衛省		2,645,129,201	565,323,001	960,890,769	4,171,342,971	4,171,342,971
(組織)防衛本省		2,640,971,850	449,578,986	775,742,835	3,866,293,671	3,866,293,671
(項)防衛本省共通費		2,639,893,123	420,257,900	735,338,825	3,795,489,848	3,795,489,848
08職員旅費		448,182,301	120,977,408	288,102,657	857,262,366	857,262,366
09庁費		2,191,710,822	299,280,492	447,236,168	2,938,227,482	2,938,227,482
(項)在日米軍等駐留関連諸費		1,054,647	10,977,104	18,458,006	30,489,757	30,489,757
08職員旅費		1,054,647	10,977,104	18,458,006	30,489,757	30,489,757
(項)安全保障協力推進費		0	0	0	0	0
09庁費		0	0	0	0	0
(項)防衛力基盤強化推進費		24,080	18,343,982	21,946,004	40,314,066	40,314,066
08職員旅費		24,080	18,343,982	21,946,004	40,314,066	40,314,066
(項)南極地域観測事業費		0	0	0	0	0
08職員旅費		0	0	0	0	0
(組織)地方防衛局		608,541	71,816,747	85,210,337	157,635,625	157,635,625
(項)地方防衛局		608,541	71,816,747	85,210,337	157,635,625	157,635,625
08職員旅費		9,360	937,133	1,179,271	2,125,764	2,125,764
09庁費		599,181	70,879,614	84,031,066	155,509,861	155,509,861
(組織)防衛装備庁		3,548,810	43,927,268	99,937,597	147,413,675	147,413,675
(項)防衛装備庁共通費		3,548,810	31,402,050	80,802,181	115,753,041	115,753,041
08職員旅費		909,320	9,828,980	44,615,850	55,354,150	55,354,150
09庁費		2,639,490	21,573,070	36,186,331	60,398,891	60,398,891
(項)防衛力基盤強化推進費		0	12,525,218	19,135,416	31,660,634	31,660,634
08職員旅費		0	12,525,218	19,135,416	31,660,634	31,660,634
(項)放射能調査研究費		0	0	0	0	0
08職員旅費		0	0	0	0	0