

令和4年度 4／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】  
【一般会計】

(単位:円)

区分					4/四半期計	累計
	1月	2月	3月	4月		
(所管)防衛省	815,449,394	860,701,907	1,350,329,788	1,401,305,920	4,427,787,009	14,765,033,760
(組織)防衛本省	627,902,180	626,817,800	1,052,549,031	981,470,325	3,288,739,336	12,108,288,749
(項)防衛本省共通費	600,161,840	583,182,314	993,586,466	941,544,278	3,118,474,898	11,636,853,308
08職員旅費	138,534,716	106,673,532	359,174,927	93,830,644	698,213,819	2,767,433,198
09庁費	461,627,124	476,508,782	634,411,539	847,713,634	2,420,261,079	8,869,420,110
(項)在日米軍等駐留関連諸費	12,436,549	22,385,941	26,784,996	14,484,454	76,091,940	237,760,382
08職員旅費	12,436,549	22,385,941	26,784,996	14,484,454	76,091,940	237,760,382
(項)安全保障協力推進費	△ 7,069	0	0	0	△ 7,069	258,771
09庁費	△ 7,069	0	0	0	△ 7,069	258,771
(項)防衛力基盤強化推進費	15,310,860	21,249,545	32,177,569	25,521,448	94,259,422	233,375,143
08職員旅費	15,310,860	21,249,545	32,177,569	25,521,448	94,259,422	233,375,143
(項)南極地域観測事業費	0	0	0	△ 79,855	△ 79,855	41,145
08職員旅費	0	0	0	△ 79,855	△ 79,855	41,145
(組織)地方防衛局	111,916,362	119,603,848	145,533,110	233,580,764	610,634,084	1,228,166,951
(項)地方防衛局	111,916,362	119,603,848	145,533,110	233,580,764	610,634,084	1,228,166,951
08職員旅費	3,560,273	4,547,877	5,238,642	3,318,706	16,665,498	36,991,432
09庁費	108,356,089	115,055,971	140,294,468	230,262,058	593,968,586	1,191,175,519
(組織)防衛装備庁	75,630,852	114,280,259	152,247,647	186,254,831	528,413,589	1,428,578,060
(項)防衛装備庁共通費	62,550,350	94,269,587	114,757,804	160,990,129	432,567,870	1,159,308,902
08職員旅費	21,198,688	20,721,615	51,506,527	25,220,131	118,646,961	371,262,136
09庁費	41,351,662	73,547,972	63,251,277	135,769,998	313,920,909	788,046,766
(項)防衛力基盤強化推進費	13,080,502	20,003,932	37,336,251	25,102,666	95,523,351	268,946,790
08職員旅費	13,080,502	20,003,932	37,336,251	25,102,666	95,523,351	268,946,790
(項)放射能調査研究費	0	6,740	153,592	162,036	322,368	322,368
08職員旅費	0	6,740	153,592	162,036	322,368	322,368