

令和4年度 3/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	10月	11月	12月	3/四半期計	累計
	(所管)防衛省	1,116,848,143	969,484,926	1,053,117,864	3,139,450,933
(組織)防衛本省	831,944,730	758,779,787	815,692,624	2,406,417,141	8,819,549,413
(項)防衛本省共通費	790,732,304	714,892,365	767,446,530	2,273,071,199	8,518,378,410
08職員旅費	206,608,171	191,354,986	239,582,223	637,545,380	2,069,219,379
09庁費	584,124,133	523,537,379	527,864,307	1,635,525,819	6,449,159,031
(項)在日米軍等駐留関連諸費	19,805,690	19,923,498	24,335,424	64,064,612	161,668,442
08職員旅費	19,805,690	19,923,498	24,335,424	64,064,612	161,668,442
(項)安全保障協力推進費	0	157,605	108,235	265,840	265,840
09庁費	0	157,605	108,235	265,840	265,840
(項)防衛力基盤強化推進費	21,471,736	23,806,319	23,802,435	69,080,490	139,115,721
08職員旅費	21,471,736	23,806,319	23,802,435	69,080,490	139,115,721
(項)南極地域観測事業費	△ 65,000	0	0	△ 65,000	121,000
08職員旅費	△ 65,000	0	0	△ 65,000	121,000
(組織)地方防衛局	84,600,280	78,630,395	105,419,935	268,650,610	617,532,867
(項)地方防衛局	84,600,280	78,630,395	105,419,935	268,650,610	617,532,867
08職員旅費	2,951,481	4,702,698	4,522,492	12,176,671	20,325,934
09庁費	81,648,799	73,927,697	100,897,443	256,473,939	597,206,933
(組織)防衛装備庁	200,303,133	132,074,744	132,005,305	464,383,182	900,164,471
(項)防衛装備庁共通費	174,657,594	104,049,009	96,802,492	375,509,095	726,741,032
08職員旅費	29,947,793	34,700,464	46,041,516	110,689,773	252,615,175
09庁費	144,709,801	69,348,545	50,760,976	264,819,322	474,125,857
(項)防衛力基盤強化推進費	25,645,539	28,025,735	35,202,813	88,874,087	173,423,439
08職員旅費	25,645,539	28,025,735	35,202,813	88,874,087	173,423,439
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0