

令和4年度 1／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】  
【一般会計】

(単位:円)

区分	4月	5月	6月	1／四半期計	累計
	(所管)防衛省	2,830,647,740	525,254,452	868,641,782	4,224,543,974
(組織)防衛本省	2,814,729,335	444,530,663	710,009,483	3,969,269,481	3,969,269,481
(項)防衛本省共通費	2,811,276,763	417,115,153	668,857,923	3,897,249,839	3,897,249,839
08職員旅費	381,673,259	114,359,000	284,165,570	780,197,829	780,197,829
09庁費	2,429,603,504	302,756,153	384,692,353	3,117,052,010	3,117,052,010
(項)在日米軍等駐留関連諸費	3,376,632	18,159,460	26,620,084	48,156,176	48,156,176
08職員旅費	3,376,632	18,159,460	26,620,084	48,156,176	48,156,176
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	75,940	9,070,050	14,531,476	23,677,466	23,677,466
08職員旅費	75,940	9,070,050	14,531,476	23,677,466	23,677,466
(項)南極地域観測事業費	0	186,000	0	186,000	186,000
08職員旅費	0	186,000	0	186,000	186,000
(組織)地方防衛局	9,531,332	38,761,960	72,910,727	121,204,019	121,204,019
(項)地方防衛局	9,531,332	38,761,960	72,910,727	121,204,019	121,204,019
08職員旅費	0	612,425	1,890,444	2,502,869	2,502,869
09庁費	9,531,332	38,149,535	71,020,283	118,701,150	118,701,150
(組織)防衛装備庁	6,387,073	41,961,829	85,721,572	134,070,474	134,070,474
(項)防衛装備庁共通費	6,387,073	36,662,161	73,007,930	116,057,164	116,057,164
08職員旅費	83,490	3,512,976	33,594,330	37,190,796	37,190,796
09庁費	6,303,583	33,149,185	39,413,600	78,866,368	78,866,368
(項)防衛力基盤強化推進費	0	5,299,668	12,713,642	18,013,310	18,013,310
08職員旅費	0	5,299,668	12,713,642	18,013,310	18,013,310
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0