

令和3年度 4／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】
【一般会計】

(単位:円)

区分	1月	2月	3月	4月	4／四半期計	累計
	(所管)防衛省	865,782,070	660,673,142	1,050,042,216	1,187,544,331	3,764,041,759
(組織)防衛本省	644,533,203	516,163,481	773,823,005	794,653,293	2,729,172,982	12,215,550,600
(項)防衛本省共通費	614,517,244	497,965,282	750,342,311	772,524,111	2,635,348,948	11,933,352,927
08職員旅費	109,653,100	45,022,288	137,110,302	△ 33,340,891	258,444,799	1,676,204,150
09庁費	504,864,144	452,942,994	613,232,009	805,865,002	2,376,904,149	10,257,148,777
(項)在日米軍等駐留関連諸費	16,330,988	11,221,190	14,847,123	12,156,449	54,555,750	158,943,064
08職員旅費	16,330,988	11,221,190	14,847,123	12,156,449	54,555,750	158,943,064
(項)安全保障協力推進費	245,267	△ 21,107	0	0	224,160	245,267
09庁費	245,267	△ 21,107	0	0	224,160	245,267
(項)防衛力基盤強化推進費	13,439,704	6,998,116	8,573,571	10,075,388	39,086,779	122,930,997
08職員旅費	13,439,704	6,998,116	8,573,571	10,075,388	39,086,779	122,930,997
(項)南極地域観測事業費	0	0	60,000	△ 102,655	△ 42,655	78,345
08職員旅費	0	0	60,000	△ 102,655	△ 42,655	78,345
(組織)地方防衛局	101,274,281	86,180,098	123,954,711	227,883,725	539,292,815	1,098,156,172
(項)地方防衛局	101,274,281	86,180,098	123,954,711	227,883,725	539,292,815	1,098,156,172
08職員旅費	4,036,847	1,509,167	3,483,999	3,038,901	12,068,914	20,806,248
09庁費	97,237,434	84,670,931	120,470,712	224,844,824	527,223,901	1,077,349,924
(組織)防衛装備庁	119,974,586	58,329,563	152,264,500	165,007,313	495,575,962	1,128,304,256
(項)防衛装備庁共通費	101,587,889	45,490,186	122,151,584	146,582,371	415,812,030	968,147,790
08職員旅費	20,478,857	10,051,260	40,502,136	26,282,567	97,314,820	255,098,556
09庁費	81,109,032	35,438,926	81,649,448	120,299,804	318,497,210	713,049,234
(項)防衛力基盤強化推進費	18,380,463	12,839,377	30,112,916	18,424,942	79,757,698	160,127,038
08職員旅費	18,380,463	12,839,377	30,112,916	18,424,942	79,757,698	160,127,038
(項)放射能調査研究費	6,234	0	0	0	6,234	29,428
08職員旅費	6,234	0	0	0	6,234	29,428