

令和3年度 3/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	10月	11月	12月	3/四半期計	累計
	(所管)防衛省	1,682,662,742	900,518,460	1,372,854,715	3,956,035,917
(組織)防衛本省	1,505,028,885	773,837,856	1,159,575,915	3,438,442,656	9,486,377,618
(項)防衛本省共通費	1,476,917,272	742,267,674	1,128,516,039	3,347,700,985	9,298,003,979
08職員旅費	216,236,819	115,346,432	160,053,103	491,636,354	1,417,759,351
09庁費	1,260,680,453	626,921,242	968,462,936	2,856,064,631	7,880,244,628
(項)在日米軍等駐留関連諸費	20,671,044	17,580,824	15,875,728	54,127,596	104,387,314
08職員旅費	20,671,044	17,580,824	15,875,728	54,127,596	104,387,314
(項)安全保障協力推進費	21,107	0	0	21,107	21,107
09庁費	21,107	0	0	21,107	21,107
(項)防衛力基盤強化推進費	7,419,462	13,989,358	15,184,148	36,592,968	83,844,218
08職員旅費	7,419,462	13,989,358	15,184,148	36,592,968	83,844,218
(項)南極地域観測事業費	0	0	0	0	121,000
08職員旅費	0	0	0	0	121,000
(組織)地方防衛局	71,648,943	57,909,439	103,236,258	232,794,640	558,863,357
(項)地方防衛局	71,648,943	57,909,439	103,236,258	232,794,640	558,863,357
08職員旅費	822,483	1,399,179	3,516,588	5,738,250	8,737,334
09庁費	70,826,460	56,510,260	99,719,670	227,056,390	550,126,023
(組織)防衛装備庁	105,984,914	68,771,165	110,042,542	284,798,621	632,728,294
(項)防衛装備庁共通費	95,798,393	54,603,223	96,111,345	246,512,961	552,335,760
08職員旅費	16,284,611	21,432,313	46,301,415	84,018,339	157,783,736
09庁費	79,513,782	33,170,910	49,809,930	162,494,622	394,552,024
(項)防衛力基盤強化推進費	10,186,521	14,167,942	13,908,003	38,262,466	80,369,340
08職員旅費	10,186,521	14,167,942	13,908,003	38,262,466	80,369,340
(項)放射能調査研究費	0	0	23,194	23,194	23,194
08職員旅費	0	0	23,194	23,194	23,194