

令和3年度 2/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	7月	8月	9月	2/四半期計	累計
	(所管)防衛省	1,279,791,482	967,355,263	576,793,058	2,823,939,803
(組織)防衛本省	1,088,287,867	841,906,766	441,109,090	2,371,303,723	6,047,934,962
(項)防衛本省共通費	1,062,223,806	819,308,909	427,483,933	2,309,016,648	5,950,302,994
08職員旅費	144,457,671	89,565,449	132,544,026	366,567,146	926,122,997
09庁費	917,766,135	729,743,460	294,939,907	1,942,449,502	5,024,179,997
(項)在日米軍等駐留関連諸費	12,579,051	14,277,382	6,135,960	32,992,393	50,259,718
08職員旅費	12,579,051	14,277,382	6,135,960	32,992,393	50,259,718
(項)安全保障協力推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤強化推進費	13,485,010	8,199,475	7,489,197	29,173,682	47,251,250
08職員旅費	13,485,010	8,199,475	7,489,197	29,173,682	47,251,250
(項)南極地域観測事業費	0	121,000	0	121,000	121,000
08職員旅費	0	121,000	0	121,000	121,000
(組織)地方防衛局	93,160,093	71,500,103	48,873,605	213,533,801	326,068,717
(項)地方防衛局	93,160,093	71,500,103	48,873,605	213,533,801	326,068,717
08職員旅費	928,492	822,821	408,584	2,159,897	2,999,084
09庁費	92,231,601	70,677,282	48,465,021	211,373,904	323,069,633
(組織)防衛装備庁	98,343,522	53,948,394	86,810,363	239,102,279	347,929,673
(項)防衛装備庁共通費	90,301,427	48,969,515	69,482,508	208,753,450	305,822,799
08職員旅費	15,283,919	7,690,066	24,163,508	47,137,493	73,765,397
09庁費	75,017,508	41,279,449	45,319,000	161,615,957	232,057,402
(項)防衛力基盤強化推進費	8,042,095	4,978,879	17,327,855	30,348,829	42,106,874
08職員旅費	8,042,095	4,978,879	17,327,855	30,348,829	42,106,874
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0