

令和2年度 4/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】
【一般会計】

(単位:円)

区分	1月	2月	3月	4月	4/四半期計	累計
	(所管)防衛省	958,111,646	609,277,604	729,353,745	834,900,556	3,131,643,551
(組織)防衛本省	810,136,568	471,132,280	489,192,930	494,902,183	2,265,363,961	9,155,280,561
(項)防衛本省共通費	794,036,001	458,681,147	469,017,818	477,187,000	2,198,921,966	8,941,887,646
08職員旅費	72,566,435	1,824,807	40,356,687	△ 112,650,360	2,097,569	1,192,583,840
09庁費	721,469,566	456,856,340	428,661,131	589,837,360	2,196,824,397	7,749,303,806
(項)在日米軍等駐留関連諸費	7,532,358	8,910,397	12,787,964	9,939,189	39,169,908	118,460,113
08職員旅費	7,532,358	8,910,397	12,787,964	9,939,189	39,169,908	118,460,113
(項)安全保障協力推進費	0	0	0	0	0	249,568
09庁費	0	0	0	0	0	249,568
(項)防衛力基盤強化推進費	8,568,209	3,540,736	7,531,668	7,837,149	27,477,762	94,615,909
08職員旅費	8,568,209	3,540,736	7,531,668	7,837,149	27,477,762	94,615,909
(項)南極地域観測事業費	0	0	△ 144,520	△ 61,155	△ 205,675	67,325
08職員旅費	0	0	△ 144,520	△ 61,155	△ 205,675	67,325
(組織)地方防衛局	103,518,868	81,119,478	126,311,400	197,894,536	508,844,282	1,096,056,532
(項)地方防衛局	103,518,868	81,119,478	126,311,400	197,894,536	508,844,282	1,096,056,532
08職員旅費	5,055,043	2,797,224	1,768,838	3,416,899	13,038,004	25,210,132
09庁費	98,463,825	78,322,254	124,542,562	194,477,637	495,806,278	1,070,846,400
(組織)防衛装備庁	44,456,210	57,025,846	113,849,415	142,103,837	357,435,308	904,423,491
(項)防衛装備庁共通費	39,404,323	53,433,818	101,208,406	137,791,620	331,838,167	830,326,792
08職員旅費	6,685,339	6,458,801	28,491,633	3,043,660	44,679,433	146,512,738
09庁費	32,718,984	46,975,017	72,716,773	134,747,960	287,158,734	683,814,054
(項)防衛力基盤強化推進費	5,051,887	3,592,028	12,631,287	4,312,217	25,587,419	73,979,337
08職員旅費	5,051,887	3,592,028	12,631,287	4,312,217	25,587,419	73,979,337
(項)放射能調査研究費	0	0	9,722	0	9,722	117,362
08職員旅費	0	0	9,722	0	9,722	117,362