

令和2年度 3/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	10月	11月	12月	3/四半期計	累計
	(所管)防衛省	1,052,640,137	624,188,850	779,429,425	2,456,258,412
(組織)防衛本省	875,879,498	472,572,778	590,545,802	1,938,998,078	6,889,916,600
(項)防衛本省共通費	856,983,377	437,371,902	562,719,648	1,857,074,927	6,742,965,680
08職員旅費	176,222,847	49,182,497	168,105,202	393,510,546	1,190,486,271
09庁費	680,760,530	388,189,405	394,614,446	1,463,564,381	5,552,479,409
(項)在日米軍等駐留関連諸費	7,791,077	20,514,060	16,234,944	44,540,081	79,290,205
08職員旅費	7,791,077	20,514,060	16,234,944	44,540,081	79,290,205
(項)安全保障協力推進費	0	249,568	0	249,568	249,568
09庁費	0	249,568	0	249,568	249,568
(項)防衛力基盤強化推進費	11,105,044	14,437,248	11,591,210	37,133,502	67,138,147
08職員旅費	11,105,044	14,437,248	11,591,210	37,133,502	67,138,147
(項)南極地域観測事業費	0	0	0	0	273,000
08職員旅費	0	0	0	0	273,000
(組織)地方防衛局	84,327,651	89,019,370	90,113,165	263,460,186	587,212,250
(項)地方防衛局	84,327,651	89,019,370	90,113,165	263,460,186	587,212,250
08職員旅費	2,148,574	5,006,951	3,005,790	10,161,315	12,172,128
09庁費	82,179,077	84,012,419	87,107,375	253,298,871	575,040,122
(組織)防衛装備庁	92,432,988	62,596,702	98,770,458	253,800,148	546,988,183
(項)防衛装備庁共通費	85,811,719	52,055,826	86,692,637	224,560,182	498,488,625
08職員旅費	11,418,896	10,559,321	23,076,138	45,054,355	101,833,305
09庁費	74,392,823	41,496,505	63,616,499	179,505,827	396,655,320
(項)防衛力基盤強化推進費	6,621,269	10,540,876	11,970,181	29,132,326	48,391,918
08職員旅費	6,621,269	10,540,876	11,970,181	29,132,326	48,391,918
(項)放射能調査研究費	0	0	107,640	107,640	107,640
08職員旅費	0	0	107,640	107,640	107,640