

令和元年度 4/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】
【一般会計】

(単位:円)

区分	1月	2月	3月	4月	4/四半期計	累計
	(所管)防衛省	772,223,000	967,892,577	1,036,920,455	1,345,323,728	4,122,359,760
(組織)防衛本省	594,082,485	740,932,590	770,410,633	987,959,898	3,093,385,606	10,991,294,244
(項)防衛本省共通費	561,522,572	697,161,817	721,542,376	959,817,009	2,940,043,774	10,571,026,426
08職員旅費	182,509,954	212,114,151	239,377,651	△ 38,596,474	595,405,282	2,649,705,225
09庁費	379,012,618	485,047,666	482,164,725	998,413,483	2,344,638,492	7,921,321,201
(項)在日米軍等駐留関連諸費	22,033,771	25,851,905	30,791,638	13,144,405	91,821,719	225,440,953
08職員旅費	22,033,771	25,851,905	30,791,638	13,144,405	91,821,719	225,440,953
(項)防衛協力・交流等推進費	0	0	251,142	0	251,142	251,142
09庁費	0	0	251,142	0	251,142	251,142
(項)防衛力基盤整備費	10,526,142	17,918,868	17,981,917	15,169,674	61,596,601	194,075,353
08職員旅費	10,526,142	17,918,868	17,981,917	15,169,674	61,596,601	194,075,353
(項)南極地域観測事業費	0	0	△ 156,440	△ 171,190	△ 327,630	500,370
08職員旅費	0	0	△ 156,440	△ 171,190	△ 327,630	500,370
(組織)地方防衛局	102,047,513	82,982,073	110,692,117	194,415,857	490,137,560	1,102,266,023
(項)地方防衛局	102,047,513	82,982,073	110,692,117	194,415,857	490,137,560	1,102,266,023
08職員旅費	3,924,332	3,331,015	4,543,454	2,229,638	14,028,439	36,858,645
09庁費	98,123,181	79,651,058	106,148,663	192,186,219	476,109,121	1,065,407,378
(組織)防衛装備庁	76,093,002	143,977,914	155,817,705	162,947,973	538,836,594	1,258,956,205
(項)防衛装備庁共通費	56,702,624	116,625,452	127,115,602	159,985,463	460,429,141	1,048,411,426
08職員旅費	31,641,308	30,967,734	58,899,797	1,213,706	122,722,545	360,281,494
09庁費	25,061,316	85,657,718	68,215,805	158,771,757	337,706,596	688,129,932
(項)防衛力基盤整備費	19,306,554	27,343,484	28,702,103	2,962,510	78,314,651	210,451,977
08職員旅費	19,306,554	27,343,484	28,702,103	2,962,510	78,314,651	210,451,977
(項)放射能調査研究費	83,824	8,978	0	0	92,802	92,802
08職員旅費	83,824	8,978	0	0	92,802	92,802