

令和元年度 3／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	10月	11月	12月	3/四半期計	累計
	(所管)防衛省	1,086,222,051	808,515,229	877,646,743	2,772,384,023
(組織)防衛本省	907,677,562	595,342,960	672,027,732	2,175,048,254	7,897,908,638
(項)防衛本省共通費	866,896,850	555,416,174	637,971,982	2,060,285,006	7,630,982,652
08職員旅費	303,112,285	122,219,927	232,670,381	658,002,593	2,054,299,943
09庁費	563,784,565	433,196,247	405,301,601	1,402,282,413	5,576,682,709
(項)在日米軍等駐留関連諸費	25,035,525	22,927,403	15,806,314	63,769,242	133,619,234
08職員旅費	25,035,525	22,927,403	15,806,314	63,769,242	133,619,234
(項)防衛協力・交流等推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤整備費	15,620,187	16,999,383	18,249,436	50,869,006	132,478,752
08職員旅費	15,620,187	16,999,383	18,249,436	50,869,006	132,478,752
(項)南極地域観測事業費	125,000	0	0	125,000	828,000
08職員旅費	125,000	0	0	125,000	828,000
(組織)地方防衛局	76,721,043	94,985,388	106,987,230	278,693,661	612,128,463
(項)地方防衛局	76,721,043	94,985,388	106,987,230	278,693,661	612,128,463
08職員旅費	2,487,712	2,320,052	6,009,908	10,817,672	22,830,206
09庁費	74,233,331	92,665,336	100,977,322	267,875,989	589,298,257
(組織)防衛装備庁	101,823,446	118,186,881	98,631,781	318,642,108	720,119,611
(項)防衛装備庁共通費	75,868,242	97,539,865	81,441,433	254,849,540	587,982,285
08職員旅費	23,405,705	36,181,750	40,935,912	100,523,367	237,558,949
09庁費	52,462,537	61,358,115	40,505,521	154,326,173	350,423,336
(項)防衛力基盤整備費	25,955,204	20,647,016	17,190,348	63,792,568	132,137,326
08職員旅費	25,955,204	20,647,016	17,190,348	63,792,568	132,137,326
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0