

令和元年度 2/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

| 区分 | 7月 | 8月 | 9月 | 2/四半期計 | 累計 |
|----------------|---------------|---------------|-------------|---------------|---------------|
| | (所管)防衛省 | 1,221,374,134 | 617,831,014 | 606,088,746 | 2,445,293,894 |
| (組織)防衛本省 | 1,046,348,490 | 450,361,979 | 464,433,279 | 1,961,143,748 | 5,722,860,384 |
| (項)防衛本省共通費 | 1,013,697,557 | 414,355,313 | 436,417,235 | 1,864,470,105 | 5,570,697,646 |
| 08職員旅費 | 249,184,466 | 116,625,212 | 190,140,160 | 555,949,838 | 1,396,297,350 |
| 09庁費 | 764,513,091 | 297,730,101 | 246,277,075 | 1,308,520,267 | 4,174,400,296 |
| (項)在日米軍等駐留関連諸費 | 13,836,726 | 13,982,770 | 15,446,307 | 43,265,803 | 69,849,992 |
| 08職員旅費 | 13,836,726 | 13,982,770 | 15,446,307 | 43,265,803 | 69,849,992 |
| (項)防衛協力・交流等推進費 | 0 | 0 | 0 | 0 | 0 |
| 09庁費 | 0 | 0 | 0 | 0 | 0 |
| (項)防衛力基盤整備費 | 18,814,207 | 22,023,896 | 12,569,737 | 53,407,840 | 81,609,746 |
| 08職員旅費 | 18,814,207 | 22,023,896 | 12,569,737 | 53,407,840 | 81,609,746 |
| (項)南極地域観測事業費 | 0 | 0 | 0 | 0 | 703,000 |
| 08職員旅費 | 0 | 0 | 0 | 0 | 703,000 |
| (組織)地方防衛局 | 70,710,994 | 80,349,941 | 60,657,521 | 211,718,456 | 333,434,802 |
| (項)地方防衛局 | 70,710,994 | 80,349,941 | 60,657,521 | 211,718,456 | 333,434,802 |
| 08職員旅費 | 2,713,070 | 3,185,228 | 2,201,219 | 8,099,517 | 12,012,534 |
| 09庁費 | 67,997,924 | 77,164,713 | 58,456,302 | 203,618,939 | 321,422,268 |
| (組織)防衛装備庁 | 104,314,650 | 87,119,094 | 80,997,946 | 272,431,690 | 401,477,503 |
| (項)防衛装備庁共通費 | 94,386,033 | 66,433,600 | 65,379,011 | 226,198,644 | 333,132,745 |
| 08職員旅費 | 32,321,950 | 30,701,598 | 30,712,561 | 93,736,109 | 137,035,582 |
| 09庁費 | 62,064,083 | 35,732,002 | 34,666,450 | 132,462,535 | 196,097,163 |
| (項)防衛力基盤整備費 | 9,928,617 | 20,685,494 | 15,618,935 | 46,233,046 | 68,344,758 |
| 08職員旅費 | 9,928,617 | 20,685,494 | 15,618,935 | 46,233,046 | 68,344,758 |
| (項)放射能調査研究費 | 0 | 0 | 0 | 0 | 0 |
| 08職員旅費 | 0 | 0 | 0 | 0 | 0 |