

令和元年度 1／四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	4月	5月	6月	1／四半期計	累計
	(所管)防衛省	2,648,210,574	586,225,672	778,042,549	4,012,478,795
(組織)防衛本省	2,635,395,031	502,170,448	624,151,157	3,761,716,636	3,761,716,636
(項)防衛本省共通費	2,634,355,562	485,332,282	586,539,697	3,706,227,541	3,706,227,541
08職員旅費	445,590,592	116,485,463	278,271,457	840,347,512	840,347,512
09庁費	2,188,764,970	368,846,819	308,268,240	2,865,880,029	2,865,880,029
(項)在日米軍等駐留関連諸費	550,821	6,987,105	19,046,263	26,584,189	26,584,189
08職員旅費	550,821	6,987,105	19,046,263	26,584,189	26,584,189
(項)防衛協力・交流等推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤整備費	488,648	9,148,061	18,565,197	28,201,906	28,201,906
08職員旅費	488,648	9,148,061	18,565,197	28,201,906	28,201,906
(項)南極地域観測事業費	0	703,000	0	703,000	703,000
08職員旅費	0	703,000	0	703,000	703,000
(組織)地方防衛局	1,719,334	49,513,777	70,483,235	121,716,346	121,716,346
(項)地方防衛局	1,719,334	49,513,777	70,483,235	121,716,346	121,716,346
08職員旅費	0	1,537,986	2,375,031	3,913,017	3,913,017
09庁費	1,719,334	47,975,791	68,108,204	117,803,329	117,803,329
(組織)防衛装備庁	11,096,209	34,541,447	83,408,157	129,045,813	129,045,813
(項)防衛装備庁共通費	11,076,497	27,506,256	68,351,348	106,934,101	106,934,101
08職員旅費	117,797	10,025,513	33,156,163	43,299,473	43,299,473
09庁費	10,958,700	17,480,743	35,195,185	63,634,628	63,634,628
(項)防衛力基盤整備費	19,712	7,035,191	15,056,809	22,111,712	22,111,712
08職員旅費	19,712	7,035,191	15,056,809	22,111,712	22,111,712
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0