

平成30年度 4/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】
【一般会計】

(単位:円)

区分					4/四半期計	累計
	1月	2月	3月	4月		
(所管)防衛省	785,979,309	824,500,956	1,034,947,238	1,777,054,067	4,422,481,570	13,559,507,199
(組織)防衛本省	648,692,407	649,297,813	744,002,752	1,358,199,259	3,400,192,231	11,184,530,165
(項)防衛本省共通費	619,858,382	609,799,459	694,788,919	1,332,696,802	3,257,143,562	10,773,712,415
08職員旅費	157,040,358	202,058,592	302,078,964	59,574,129	720,752,043	2,846,425,610
09庁費	462,818,024	407,740,867	392,709,955	1,273,122,673	2,536,391,519	7,927,286,805
(項)在日米軍等駐留関連諸費	12,295,833	17,657,428	23,003,373	7,566,850	60,523,484	180,357,150
08職員旅費	12,295,833	17,657,428	23,003,373	7,566,850	60,523,484	180,357,150
(項)防衛協力・交流等推進費	0	0	0	189,890	189,890	189,890
09庁費	0	0	0	189,890	189,890	189,890
(項)防衛力基盤整備費	16,538,192	21,716,926	26,254,451	17,806,917	82,316,486	229,605,901
08職員旅費	16,538,192	21,716,926	26,254,451	17,806,917	82,316,486	229,605,901
(項)南極地域観測事業費	0	124,000	△ 43,991	△ 61,200	18,809	664,809
08職員旅費	0	124,000	△ 43,991	△ 61,200	18,809	664,809
(組織)地方防衛局	87,635,094	87,799,923	130,163,191	210,201,697	515,799,905	1,118,379,661
(項)地方防衛局	87,635,094	87,799,923	130,163,191	210,201,697	515,799,905	1,118,379,661
08職員旅費	4,606,423	3,267,290	5,826,512	2,706,975	16,407,200	39,172,112
09庁費	83,028,671	84,532,633	124,336,679	207,494,722	499,392,705	1,079,207,549
(組織)防衛装備庁	49,651,808	87,403,220	160,781,295	208,653,111	506,489,434	1,256,597,373
(項)防衛装備庁共通費	38,602,590	67,773,275	118,587,104	181,524,412	406,487,381	1,023,967,948
08職員旅費	7,404,924	15,997,246	55,996,767	29,433,868	108,832,805	372,312,052
09庁費	31,197,666	51,776,029	62,590,337	152,090,544	297,654,576	651,655,896
(項)防衛力基盤整備費	11,036,738	19,575,015	42,148,511	27,128,699	99,888,963	232,294,321
08職員旅費	11,036,738	19,575,015	42,148,511	27,128,699	99,888,963	232,294,321
(項)放射能調査研究費	12,480	54,930	45,680	0	113,090	335,104
08職員旅費	12,480	54,930	45,680	0	113,090	335,104