

平成30年度 2/四半期 (目)庁費及び(目)職員旅費に関する事項

【防衛省】

【一般会計】

(単位:円)

区分	7月	8月	9月	2/四半期計	累計
	(所管)防衛省	1,290,636,764	757,552,795	601,772,331	2,649,961,890
(組織)防衛本省	1,091,188,743	562,391,859	464,458,919	2,118,039,521	5,586,742,052
(項)防衛本省共通費	1,044,605,985	525,983,002	440,301,310	2,010,890,297	5,419,820,477
08職員旅費	272,056,391	141,293,476	218,025,841	631,375,708	1,380,554,827
09庁費	772,549,594	384,689,526	222,275,469	1,379,514,589	4,039,265,650
(項)在日米軍等駐留関連諸費	20,695,845	15,399,190	9,970,332	46,065,367	75,083,888
08職員旅費	20,695,845	15,399,190	9,970,332	46,065,367	75,083,888
(項)防衛協力・交流等推進費	0	0	0	0	0
09庁費	0	0	0	0	0
(項)防衛力基盤整備費	25,886,913	21,009,667	14,187,277	61,083,857	91,191,687
08職員旅費	25,886,913	21,009,667	14,187,277	61,083,857	91,191,687
(項)南極地域観測事業費	0	0	0	0	646,000
08職員旅費	0	0	0	0	646,000
(組織)地方防衛局	74,160,400	99,103,644	60,348,319	233,612,363	349,489,313
(項)地方防衛局	74,160,400	99,103,644	60,348,319	233,612,363	349,489,313
08職員旅費	2,699,993	2,426,646	1,449,494	6,576,133	9,040,544
09庁費	71,460,407	96,676,998	58,898,825	227,036,230	340,448,769
(組織)防衛装備庁	125,287,621	96,057,292	76,965,093	298,310,006	417,225,638
(項)防衛装備庁共通費	109,828,464	75,070,080	63,357,746	248,256,290	345,336,524
08職員旅費	47,192,543	30,106,374	38,197,640	115,496,557	163,305,623
09庁費	62,635,921	44,963,706	25,160,106	132,759,733	182,030,901
(項)防衛力基盤整備費	15,459,157	20,987,212	13,607,347	50,053,716	71,889,114
08職員旅費	15,459,157	20,987,212	13,607,347	50,053,716	71,889,114
(項)放射能調査研究費	0	0	0	0	0
08職員旅費	0	0	0	0	0