



Guam Industry Forum Military Construction Update

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Clarifying Guidance



DISCLAIMER: Although the subject matter of the following presentation deals with an ongoing or announced program by the Department of Defense, the views presented here are those of the speaker and DO NOT necessarily represent the views of the Department of the Navy, DoD or its components.

Reference: 5 CFR 3601.108



Safety



BEST PRACTICES

- Safe Acts For Employees (SAFE) Program Review
- Safety Training Compliance
- Comprehensive Contract Safety Program

LESSONS LEARNED

- Timely Crane Accident Reporting
- Increase Good Catch Reporting
- Execute Accident Prevention Plan and Activity Hazard Analysis

HIGH RISK ACTIVITIES

- Electrical: Working On or Near Energized Source
- Fall Protection
- Excavation and Trenching
- Crane Operations
- Confined Space Entry



KNOW your Plan



REVIEW your Plan



EXECUTE your Plan





NAVFAC Strategic Design 2.0



Expand and strengthen our network of partners

Deliver at the speed of relevance

STRATEGIC DESIGN 2.0

Enabling overwhelming Fleet and Marine Corps lethality

LINE OF EFFORT



Enable Warfighter Lethality

Maximize Naval Shore Readiness

Strengthen SYSCOM Team

FOCUS AREAS

DISTRIBUTED MARITIME OPERATIONS

- Develop and rehearse engineering and contracting capabilities, capacity and plans to enable rapid transition to, and sustainment of, Phase 2 and Humanitarian Assistance Disaster Relief operations.
- Integrate new technology, or new combinations of existing capabilities, to increase operational reach.

PRODUCT AND SERVICE PERFORMANCE

- Expand and strengthen our network of partners.
- Create a Common Operating Picture of PWD Readiness.
- Deliver at the speed of relevance.

FINANCIAL INTEGRITY

- Shape POM process to support changing financial landscape.
- Following POM intent, simplify and expedite funding to point of execution.

WORKFORCE TALENT

- Recruit, Develop, and Retain highly qualified, and motivated people.

ANALYTICAL DECISION MAKING

- Implement the Knowledge Management Framework.
- Utilize analytics to improve agility, performance, and decision making.

INFRASTRUCTURE CAPABILITY

- Deliver reliable and resilient infrastructure based on Fleet and Marine Corps priorities.
- Evolve innovative concepts to achieve and sustain FIAR.
- Capitalize on opportunities in the digital domain.



Marine Relocation/DPRI Guam Overview



Main Cantonment



Live Fire Training



Air Embarkation



Family Housing



Urban Training



Sea Embarkation





Guam Military Construction Program



LEGEND

Ongoing (Non-DPRI)
Ongoing (DPRI)

Planned (Non-DPRI)
Planned (DPRI)



P-19S2 Upgrade Tank Farm, \$6M

P-408 Aircraft Mx Bay ARNG, \$4.4M

P-715 Known Distance Rngs, \$78M

P-735 Multi-Purp Machine Gun Rng

P-102 Power Upgrade Harmon, \$29M

J-001B Utilities & Site Improv, \$169M

P-459 BEQ H

J-017 Utilities & Site Improv Ph2

J-031 BEQ D

J-033 BEQ F

P-250 MALS Facilities, \$36M

P-260 Corrosion Ctrl Hangar, \$46M

P-601 Aircraft Maint Hangar 2, \$64M

P-635 SW Landfill Closure, \$8.3M

P-0600 APR Inst Ctrl Center, \$20M

P-1360 Reserve Med Trg Fac, \$4.1M

P-1709 Trk Load & Unload Fac, \$24M

P-3004 PAR Storage Fac, \$13M

P-3010 Strike Fuel Sys Hangar, \$92M

P-3027 PAR Maint Hangar, \$103M

P-3028 LO/CC Comp Rpr Shop, \$28M

P-3760 Dist Basing POL Sys, \$21M

P-103 Water Well Field

P-270 ACE Gym & Dining

P-290 Earth Cov Magazines

P-295 Ordnance Ops

P-1366 Muns Storage Igloos Ph2

P-3105 Muns Storage Igloos Ph3

P-6002 PACAF Multi-Purp Hangar

P-73010 APR SATCOM Facility

P-83003 Muns Storage Igloos MSA2

H-279 Repl Andersen Hsg Ph1

H-280 Repl Andersen Hsg Ph2

H-282 Repl Andersen Hsg Ph3

J-755 Urban Combat Trg, \$149M



J-006 Apra Medical Clinic, \$57M

J-007 Waterfront HQ Bldg, \$22M

P-535 Sanitary Sewer Recap, \$41M

P-640 Unaccomp Enlist Hsg, \$32M

P-652 Harden Guam POL Infra, \$25M

P-680 Harden Elec P-25, \$1.4M

P-491 EOD Compound Facs

P-554 Refueling Facilities X-Ray

P-661 Navy-Commercial Tie-In



FY19/20 Military Construction Program



Project Title	Proj No	FY	Location	Amount	Fund	Award
REPLACE ANDERSEN HOUSING PH I	H279	FY17	AAFB	\$50M-\$100M	FHN	FY19 Qtr4
REPLACE ANDERSEN HOUSING PH II	H280	FY18	AAFB	\$25M-\$50M	FHN	FY19 Qtr4
ACE GYM AND DINING FACILITY	270	FY19	AAFB	\$10M-\$25M	MCON	FY19 Qtr4
ORDNANCE OPERATIONS	295	FY19	AAFB	\$10M-\$25M	MCON	FY19 Qtr4
REPLACE ANDERSEN HOUSING PH III	H282	FY19	AAFB	\$50M-\$100M	FHN	FY19 Qtr4
APR 3 MUNITIONS STORAGE IGLOOS, MSA 2	83003	FY19	AAFB	\$5M-\$10M	MCAF	FY19 Qtr4
APR - CARGO PAD WITH TAXIWAY EXTENSION	9030	FY19	Tinian, CNMI	\$25M-\$50M	MCAF	FY19 Qtr4
APR - MAINTENANCE SUPPORT FACILITY	9040	FY19	Tinian, CNMI	\$1M-\$5M	MCAF	FY19 Qtr4
APR - BULK FUEL STORAGE TANKS	60600	FY18	Darwin, AU	\$50M-\$100M	MCAF	FY20 Qtr1
APR - SATCOM C4I FACILITY	73010	FY17	AAFB	\$10M-\$25M	MCAF	FY20 Qtr2
MACHINE GUN RANGE	735/735A	FY19	AAFB	\$100M-\$250M	MCON	FY20 Qtr2
BACHELORS ENLISTED QUARTERS D	J016	FY20	NBG	\$100M-\$250M	GOJ	FY20 Qtr2
BACHELORS ENLISTED QUARTERS F	J030	FY20	NBG	\$100M-\$250M	GOJ	FY20 Qtr2

*Note: This information is deliberative in nature and is provided as a courtesy for planning purposes only. Please continue to utilize websites such as www.fbo.gov and neco.navy.mil for official government solicitations from NAVFAC.



FY19/20 Military Construction Program



Project Title	Proj No	FY	Location	Amount	Fund	Award
BACHELORS ENLISTED QUARTERS H	459	FY20	NBG	\$100M-\$250M	MCON	FY20 Qtr2
MUNITIONS STORAGE IGLOOS, PHASE 2	1366	FY17	AAFB	\$25M-\$50M	MCAF	FY20 Qtr3
PACAF MULTI-PURPOSE HANGAR	6002	FY18	AAFB	\$50M-\$100M	MCAF	FY20 Qtr3
NAVY-COMMERCIAL TIE-IN HARDENING	661	FY18	NBG	\$25M-\$50M	MCON	FY20 Qtr3
APR - EARTH COVERED MAGAZINES	80300	FY20	Tindal, AU	\$10M-\$25M	MCAF	FY20 Qtr3
EOD COMPOUND FACILITIES	491	FY20	NBG	\$50M-\$100M	MCON	FY20 Qtr3
HARDENING OF GUAM POL INFR, TIYAN JUNCT	652-01	FY17	NBG	\$10M-\$25M	DLA	FY20 Qtr4
WATER WELL FIELD	103	FY18	AAFB	\$50M-\$100M	MCON	FY20 Qtr4
MUNITIONS STORAGE IGLOOS PHASE 3	3105	FY20	AAFB	\$50M-\$100M	MCAF	FY20 Qtr4
AIRFIELD DEVELOPMENT PHASE 1	9021	FY20	Tinian, CNMI	\$100M-\$250M	MCAF	FY20 Qtr4
PARKING APRON	9022	FY20	Tinian, CNMI	\$50M-\$100M	MCAF	FY20 Qtr4
FUEL TANKS W/ PIPELINE & HYDRANT SYS	9010	FY20	AAFB	\$100M-\$250M	MCAF	FY20 Qtr4
CONSTR REFUELING FACS AT X-RAY WHARF	554	FY20	NBG	\$10M-\$25M	MCON	FY20 Qtr4

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Small Business Participation



- NAVFAC Marianas provides maximum practicable opportunities for SB concerns
- Over 70% of contractors are small businesses
- Over 50% of total contract dollars are awarded to small businesses

Small Business Awards: 5-year Average		
Category	Percentage	Dollars
Small Business (SB)	55.42%	\$179.8M
Small Disadvantaged Business (SDB)	44.85%	\$145.5M
HUBZone Small Business (HZSB)	30.19%	\$97.9M
Women-Owned Small Business (WOSB)	5.54%	\$18.0M
Service-Disabled Veteran-Owned SB (SDVOSB)	1.99%	\$6.5M

Help us help you:

- ☐ Keep your registrations active and updated
- ☐ Take advantage of SBA certifications (HUBZone, 8(a), etc.)
- ☐ Seek subcontracting opportunities with large prime contractors

NAVFAC Marianas POC: Al Sampson, SB Program Manager



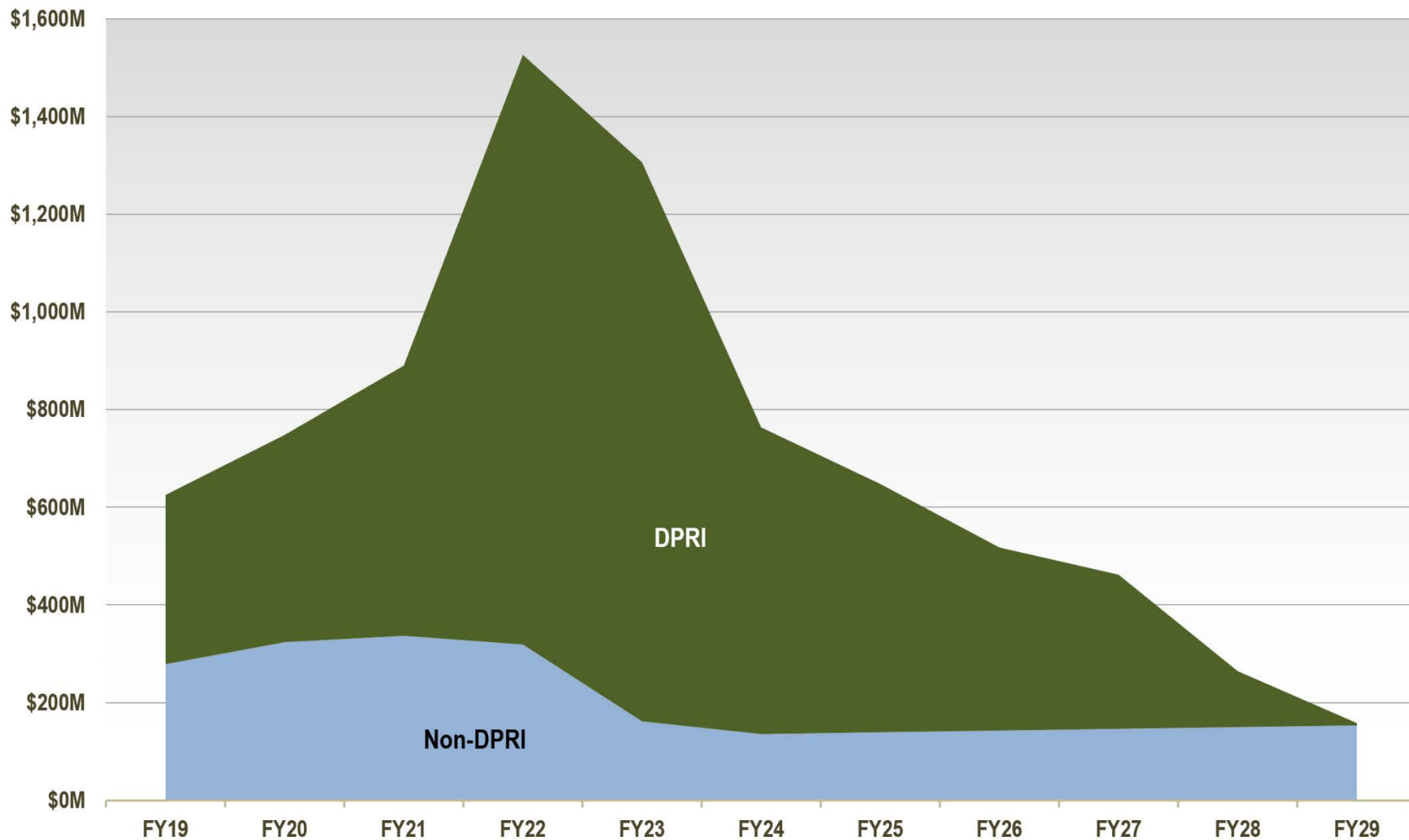
FY19 Multiple Award Contract Vehicles



Contract Vehicle	Type	Capacity	RFP/Award
NAVFAC PAC Guam DBMACC(Unrestricted)	MACC	\$990M	FY19 Q4 (Award)
NAVFAC MAR HUBZone DBMACC	MACC	\$250M	FY20 Q1 (RFP)
NAVFAC MAR Unrestricted Base-wide Paving	IDIQ	\$75M	FY20 Q1 (RFP)
NAVFAC MAR SDVOSB Painting	IDIQ	\$30M	FY20 Q1 (RFP)



Guam Military Construction Workload





Guam H-2B Construction Workforce

