

防衛省

Ministry of Defense

# Defense Programs and Budget of Japan

Overview of FY2022 Budget Request



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## Defense Programs and Budget of Japan

### Overview of FY2022 Budget Request

#### — Content —



|   |     |
|---|-----|
| Concept of FY2022 Budget Request  | 1   |
| I Defense-Related Expense   | 2   |
| II Priorities for Strengthening Capabilities Necessary for Cross-Domain Operations  | 4   |
| 1 Acquiring and Strengthening Capabilities in Space, Cyber and Electromagnetic Domains  | 4   |
| (1) Capabilities in Space Domain  |     |
| (2) Capabilities in Cyber Domain  |     |
| (3) Capabilities in Electromagnetic Domain  |     |
| (4) Other General Items   |     |
| 2 Enhancing Capabilities in Traditional Domains   | 1 3 |
| (1) Capabilities in Maritime and Air Domains  |     |
| (2) Stand-off Defense Capability  |     |
| (3) Comprehensive Air and Missile Defense Capability  |     |
| (4) Maneuvering and Deployment Capability   |     |
| (5) Utilization of and Response to UAVs   |     |
| 3 Strengthening Sustainability and Resiliency   | 2 0 |
| (1) Securing Continuous Operations  |     |
| (2) Promoting Measures Regarding Sustainment and Maintenance of Equipment   |     |
| III Priorities in Strengthening Core Elements of Defense Capability   | 2 2 |
| 1 Reinforcing Human Resource Base   | 2 2 |
| (1) Promotion of Measures to Secure Highly Qualified Personnel  |     |
| (2) Promotion of Further Participation of Female Personnel and Working Style Reform; Improvement of Living and Work Environment |     |
| (3) Enhancement of Educational and Research Systems   |     |
| (4) Promotion of Effort Related to SDF Reserve Personnel Who Support Sustainable Unit Operation                                 |     |
| (5) Strengthening Medical Functions   |     |
| 2 Reinforcing Defense Technology and Industrial Base  | 2 8 |
| (1) Reinforcing Defense Technology Base   |     |
| (2) Promoting Optimized Acquisition   |     |
| (3) Strengthening Defense Industrial Base   |     |
| 3 Enhancing Intelligence Capabilities   | 3 5 |
| IV Response to Large-Scale Disasters  | 3 6 |
| 1 Maintenance/Enhancement of Function of Military Camps/Bases to Serve as Hubs for Disaster Response                            |     |
| 2 Implementation of Exercises to Respond to Large-Scale and Unconventional Disasters  |     |
| 3 Procurement of Equipment Contributing to Disaster Response  |     |
| V Strengthening Japan-U.S. Alliance and Measures for Harmony with Local Communities   | 3 8 |
| 1 U.S. Forces Realignment-Related Expenses  |     |
| 2 SACO-Related Expenses (Item Request without Specific Amount of Budget)  |     |
| 3 Promotion of Measures for Bases, etc.   |     |
| VI Strengthening Security Cooperation   | 4 0 |
| 1 Contribution to Stabilization of the Indo-Pacific Region  |     |
| 2 Appropriate Response to Improve Global Security Challenges  |     |
| VII Streamlining Initiatives  | 4 2 |
| 1 Optimization of Organizational Quotas   |     |
| 2 Project Review  |     |
| 3 Specification Standardization and Optimization  |     |
| 4 Bulk and Joint Procurement  |     |
| 5 Procurement of Equipment and Services Using Long-Term Contracts   |     |
| 6 Cost Scrutiny, etc.   |     |
| 7 Study on Securing Income  |     |
| VIII Others   | 4 3 |
| 1 Number of SDF Personnel   |     |
| 2 Increase in Number of SDF Personnel   |     |
| 3 Increase in Number of Defense Officials   |     |
| Major Equipment, etc.   | 4 6 |
| Reference   | 4 8 |

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# Concept of FY2022 Budget Request

1 Given a situation in which the security environment around Japan is growing increasingly severe at an unprecedented pace, with neighboring countries strengthening their military capabilities through substantial increases in defense spending, Japan will significantly enhance defense capabilities required to respond to these changes, working to build a “Multi-Domain Defense Force” equipped with capabilities in space, cyberspace and the electromagnetic spectrum, capabilities in maritime and air domains, comprehensive air and missile defense capabilities to respond to diverse airborne threats, stand-off defense capability, and maneuvering and deployment capability, as well as securing ammunition and ensuring maintenance of equipment.

In addition, in order to secure technological superiority in the defense sector, Japan will enhance research and development into potential game-changing technologies and strengthen its defense industrial base. Moreover, Japan will reinforce the human resource base by securing sufficient high-quality SDF personnel and improving their treatment, etc., and strengthen the Japan-U.S. Alliance and security cooperation with other countries.

2 Based on this concept, in FY2022 Japan will further accelerate the implementation of the various programs stipulated in the “Medium Term Defense Program (FY2019 – FY2023)” (MTDP) (approved by the Cabinet on December 18, 2018), and significantly enhance defense capabilities.

3 Japan will effectively strengthen its defense capability by allocating resources flexibly and intensively without necessarily adhering to the existing budget and human resource allocation. Furthermore, the SDF will further promote jointness of the Ground, Maritime and Air Self-Defense Forces (GSDF/MSDF/ASDF) in all areas, avoid a stove-piped approach and optimize its organizations and equipment.

4 Considering the increasingly severe fiscal conditions and the importance of other expenses that affect citizens' lives, Japan will work to achieve greater efficiency and streamlining through various measures to streamline procurements while aiming for harmonization with other government measures and policies.

# I Defense-Related Expense

## Overall Defense-Related Expense

[Expenditures (three categories)]

(Unit: ¥100 million)

| Categories                                     | FY2021 Budget      | Year-on-Year (YoY) change | FY2021 Budget request | YoY change                   |
|--|--------------------|---------------------------|-----------------------|------------------------------|
|  |                    |                           |                       |                              |
| Defense-related expenses                       | 51,235<br>(53,422) | 547[1.1]<br>(289[0.5])    | 54,797<br>(54,797)    | 3,562[7.0]<br>(1,374[2.6])   |
| Personnel and provisions expenses              | 21,919             | 493[2.3]                  | 21,881                | -37[-0.2]                    |
| Material expenses                              | 29,316<br>(31,504) | 54[0.2]<br>(-204[-0.6])   | 32,915<br>(32,915)    | 3,599[12.3]<br>(1,412[4.5])  |
| Obligatory outlay expenses                     | 19,377<br>(20,378) | 41[0.2]<br>(52[0.3])      | 22,517<br>(22,517)    | 3,140[16.2]<br>(2,139[10.5]) |
| General material expenses *(activity expenses) | 9,939<br>(11,125)  | 14[0.1]<br>(-257[-2.3])   | 10,398<br>(10,398)    | 459[4.6]<br>(-727[-6.5])     |

(Note)

- [ ]: growth rate (%).
- Figures may not add up to the total due to rounding (the same hereafter).
- The upper figures in each cell do not include SACO-related expenses, and U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities). The lower figures in parentheses indicate the expenses that include those above.  
In total, the amount of the SACO-related expenses is:  
FY2021: ¥14.4 billion; FY2022: [Item Request without specific amount of budget]  
The U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities) are:  
FY2021: ¥204.4 billion; FY2022: [Item Request without specific amount of budget]
- Personnel expenses for FY2021 include ¥40 million relating to personnel dispatched to the Digital Agency.
- In terms of joint project systems-related expenses with the Digital Agency and other ministries and agencies, this includes the following amounts included in the Digital Agency budget: ¥18.7 billion in the FY2021 budget (¥13.7 billion obligatory outlay expenses, and ¥4.9 billion general material expenses), and ¥22.3 billion in the FY2022 budget request (¥16.4 billion obligatory outlay expenses, and ¥5.9 billion general material expenses).
- In terms of systems-related expenses for ministries and agencies, this includes ¥11.1 billion yen in the FY2022 Digital Agency budget request (obligatory outlay expenses ¥4.4 billion, and general material expenses ¥6.7 billion).
- The abovementioned SACO-related expenses, the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities), and F-15 capability enhancement-related expenses are listed as Item Requests without a specific amount of budget.
- The exchange rate for FY2022 is set at 1USD=¥110.

## [Future Obligation Concerning New Contracts]

(Unit: ¥100 million)

| Categories                                  | FY2021 Budget      | YoY change            | FY2021 Budget request | YoY change                  |
|---|--------------------|-----------------------|-----------------------|-----------------------------|
|   |                    |                       |                       |                             |
| Future obligations concerning new contracts | 24,090<br>(25,951) | 40[0.2]<br>(318[1.2]) | 27,963<br>(27,963)    | 3,873[16.1]<br>(2,012[7.8]) |

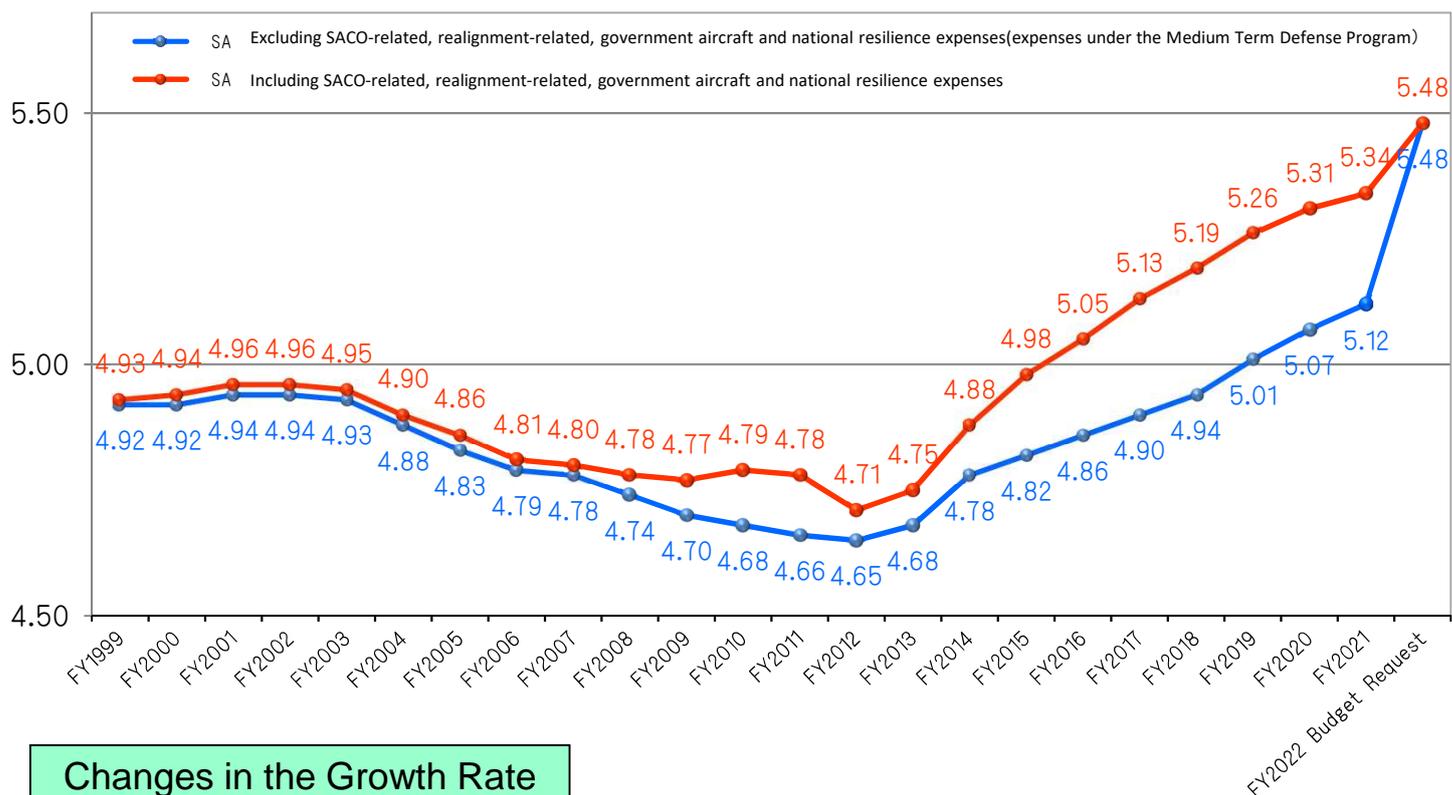
(Note)

- [ ]: growth rate (%).
- The upper figures in each cell do not include SACO-related expenses and U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities). The lower figures in parentheses indicate the expenses that include those above.  
The amount of the SACO-related expenses is:  
FY2021: ¥3.5 billion; FY2022: [Item Request without specific amount of budget]  
The U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities) are:  
FY2021: ¥182.6 billion; FY2022: [Item Request without specific amount of budget].
- In terms of joint project systems-related expenses with the Digital Agency and other ministries and agencies, this includes the following amounts included in the Digital Agency budget: ¥21.7 billion in the FY2021 budget, and ¥13.8 billion in the FY2022 budget request.
- In terms of systems-related expenses for ministries and agencies, this includes ¥7.2 billion yen included in the FY2022 Digital Agency budget request.
- The abovementioned SACO-related expenses, the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities), and F-15 capability enhancement-related expenses are listed as Item Requests without a specific amount of budget.
- For long-term contracts, ¥21.1 billion is included in the FY2021 budget and ¥12.2 billion in the FY2022 budget request.

As neighboring countries strengthen their military capabilities by substantially increasing their defense spending, the security environment surrounding Japan becomes increasingly severe at an unprecedented pace. In light of the circumstances, MOD/SDF will greatly enhance its defense capabilities and create a Multi-Domain Defense Force. In order to further accelerate the implementation of various projects, the following have been requested as expenses for FY2022 under the Medium Term Defense Program (MTDP): expenditures have increased year-on-year by ¥356.2 billion (7.0%) to ¥5.4797 trillion, and future obligations concerning new contracts have increased by ¥387.3 billion (16.1%) to ¥2.7963 trillion, the highest figure ever.

### Changes in the Total Amount

(Unit: ¥1 trillion)



### Changes in the Growth Rate

(Unit: %)

| FY1997 | FY1998 | FY1999 | FY2000 | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2.0    | -0.3   | -0.2   | 0.0    | 0.3    | 0.0    | -0.3   | -1.0   | -1.0   | -0.8   | -0.2   | -0.8   | -0.8   |
| 2.1    | -0.2   | -0.2   | 0.1    | 0.4    | 0.0    | -0.1   | -1.0   | -1.0   | -0.9   | -0.3   | -0.5   | -0.1   |

| FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022     |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| -0.4   | -0.4   | -0.4   | 0.8    | 2.2    | 0.8    | 0.8    | 0.8    | 0.8    | 1.4    | 1.2    | 1.1    | <b>7.0</b> |
| 0.3    | -0.3   | -1.3   | 0.8    | 2.8    | 2.0    | 1.5    | 1.4    | 1.3    | 1.3    | 1.1    | 0.5    | 2.6        |

Notes 1: Numbers in the text are [on a contract base](#) unless otherwise specified.  
2: [Blue text](#) indicates [new programs](#).

## II Priorities for Strengthening Capabilities Necessary for Cross-Domain Operations

As the security environment surrounding Japan grows increasingly severe and uncertain at remarkably fast speed, Japan will build up a defense capability that organically fuses capabilities in all domains including space, cyberspace and electromagnetic spectrum and is capable of sustained conduct of flexible and strategic activities during all phases from peacetime to armed contingencies.

### 1 Acquiring and Strengthening Capabilities in Space, Cyber and Electromagnetic Domains

In order to realize cross-domain operations, the SDF will acquire and strengthen capabilities in the new domains of space, cyberspace and electromagnetic spectrum by strategically allocating resources and leveraging Japan's superior science and technology.

**Space-related budget: ¥84.0 billion \***

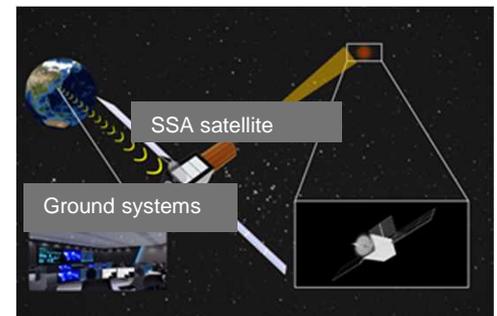
- Excluding the portion related to ballistic missile defense (BMD) allocated for space.

#### (1) Capabilities in Space Domain

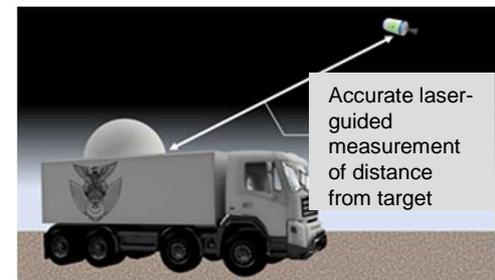
##### Enhancement of SSA (\*)

- Procurement of SSA satellite (space-based optical telescope) (¥3.9 billion)
  - Detailed design for satellite ground system
  - Technical support relating to satellite manufacture and operation
- Procurement of SSA laser range finder (¥18.9 billion)  
To ensure stable use of space, procure SSA laser range finder more capable of accurately monitoring space objects in low orbit
- Development of SSA systems (¥9.0 billion)  
Procure necessary related components to perform SSA in cooperation with the U.S. military and relevant domestic organizations

\* SSA: Space Situational Awareness



*SSA satellite (conceptual image)*



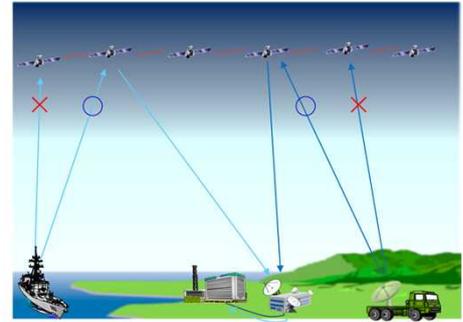
*SSA laser range finder (conceptual image)*

##### Study on Utilization of Satellite Constellations for Missile Defense

- Study on concept of HGV(\*) detection and tracking systems (¥0.4 billion)  
Concept study on a prototype system to verify the following technology: detection and tracking of HGVs from space by using satellite constellations that have multiple IR observation satellites.
- \* HGV: Hypersonic Glide Vehicle
- Research on infrared sensor with high sensitivity and broad detection range (¥1.2 billion)  
(See p. 29)

**Enhancing Space Resilience**

- Enhance resiliency of satellite communications systems (¥10.5 billion)
  - Develop a system that enables seamless interoperability between X-band defense communication satellites and other commercial communication satellites
  - **Research and testing on SATCOM using satellite constellations**
  - Mount Michibiki response equipment on all vessels



*Satellite communication tests using satellite constellations (conceptual image)*

**Strengthening Information Gathering Capability Using Outer Space**

- **Research on AI technology for tracking moving targets using satellite constellations (¥0.1 billion) (See p. 29)**
- Utilizing satellite imagery data (¥17.5 billion)
  - Procuring data for image analysis (various commercial satellites, including small satellite constellations that allow frequent imaging)
  - Acquiring satellite information that contributes to maritime surveillance
- Utilization of satellite communication (¥13.2 billion)
  - **Research on next-gen military communications satellites**
  - Development and maintenance of X-band defense communication satellite
  - Leasing commercial communication satellite lines; development and maintenance, etc. of satellite communication equipment



*X-band defense communication satellite (conceptual image)*

**Enhancing Organizational Structure**

- **Reorganization of the Space Operations Group (tentative name)**
  - The existing Space Operations Squadron will be reorganized into the 1<sup>st</sup> Space Operations Squadron (tentative name); additional personnel will be assigned in order to build a structure capable of constantly monitoring the situation in outer space.
  - The 2<sup>nd</sup> Space Operations Squadron (tentative name) and the Space System Management Squadron (tentative name) will be newly formed. The former will be in charge of detecting jamming against Japan's satellites; the latter will maintain and manage equipment relating to the space domain.

**Other Measures Related to Space Policy**

- International cooperation with other countries (¥0.1 billion)
  - Acquire knowledge concerning matters related to outer space by dispatching personnel to “Space 100” or other courses provided at a U.S. Air Force base in the U.S. state of Colorado

- Japan-U.S. working-level consultations  
 Conduct a field survey of the Joint Interagency Combined Space Operations Center (JICSpOC) and exchange opinions between Japan and the U.S. at the working level to obtain information on integrated operational procedures for SSA, etc.



*Scene from working-level consultations (stock image)*

- Participate in multilateral table-top exercises in the field of outer space  
 Strengthen multilateral cooperation in the space domain through participation in space-related multilateral table-top exercises (Schriever Exercise, etc.) hosted by the U.S.



*Scene from multilateral table-top exercises (stock image)*

**\* Budget related to BMD (only the space-related portion): ¥39.1 billion**

**Cyber-related budget: ¥34.5 billion**

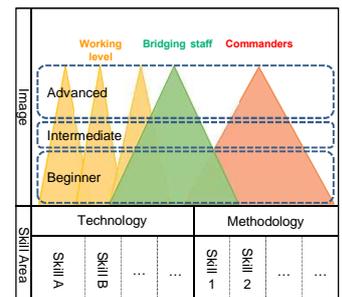
**(2) Capabilities in Cyber Domain**

**Enhancing Posture of Cyber-Related Units**

- Enhancing posture of cyber-related units  
 Strengthen the SDF’s cyber defense capabilities by expanding its cyber-related units, including personnel increase of the joint unit, JSDF Cyber Defense Command (tentative name)

**Securing and Developing Cyber Workforce**

- Research to create a common skill evaluation index for cyber workforce (¥60 million)  
 Conduct studies on skill evaluation methodologies for cyber workforce in the private sector and foreign defense authorities, with the aim of establishing the MOD/SDF’s own skill evaluation index in order to effectively and efficiently secure and develop cyber workforce.



*A common skill evaluation index for cyber workforce (conceptual image)*

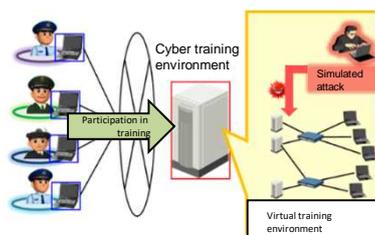
- Recruitment of the Chief Cybersecurity Advisors (¥50 million)  
Strengthen capabilities in the cyber domain by recruiting top-tier cyber talents as part-time government officials, considering the difficulty of in-house development of top-tier cyber workforce
- Development of highly skilled cyber workforce (¥10 million)  
Conduct training at external educational institutions to further the development of a highly skilled workforce with advanced cybersecurity knowledge and skills
- Utilizing external resources in dealing with cyber attacks (¥3.8 billion)  
Utilize external resources for tasks requiring a high level of expertise in dealing with cyber attacks
- Research on foreign defense authorities' utilization of external human resources in the cyber domain (¥30 million)  
Conduct research on the utilization of external human resources (e.g. reserves and part-timers) in the cyber domain by foreign defense authorities, in order to collect information for the MOD/SDF's future cyber posture design and effective utilization of external human resources

**Utilizing Cutting-Edge Technology in the Field of Cyberspace**

- Research on technologies for dealing with cyber attacks (¥2.5 billion) (See p. 30)

**Training Cyber Workforce**

- Development of cyber training equipment (¥1.2 billion)  
Increase cyber training equipment accessible to all SDF cyber-related units for practical cyber training
- Bolstering cooperation with foreign countries in the cyber domain (¥0.2 billion)
  - Participation in international cyber trainings  
Participate in advanced foreign education and exercises to improve the MOD/SDF's capability to respond to cyber attacks by acquiring skills and knowledge that are difficult to cultivate internally
  - Hosting cybersecurity exercise  
Conduct the cyber exercise for enhancing cyber capabilities hosted by the GSDF Signal School, in which SDF's cyber-related units and the U.S. Forces will participate.
  - Participation in NATO CCDCOE's cyber defense exercise  
Participate in "Locked Shields", an international live-fire cyber defense exercise hosted by the NATO Cooperative Cyber Defence Centre of Excellence (CCDCOE)

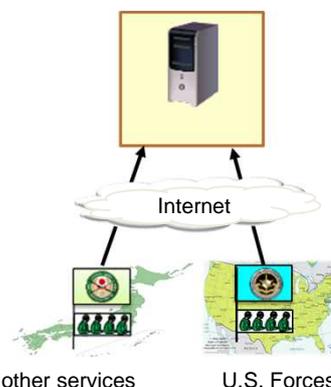


*Operation of cyber training environment (conceptual image)*



*Participation in international cyber trainings (sample image)*

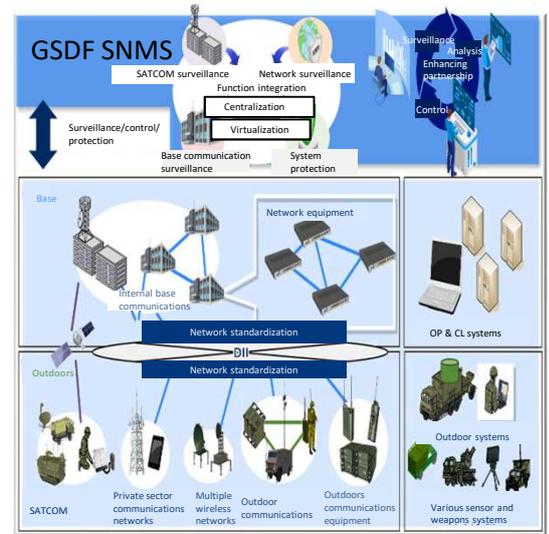
Exercises hosted on servers



*Hosting cyber exercise (conceptual image)*

## Strengthening System Resilience

- Bolstering the protective functions of the closed Defense Information Infrastructure (DII) system (¥8.0 billion)  
Enhance protective functions of the DII, common communications infrastructure shared by the MOD/SDF.
- Development of system network management functions (¥6.4 billion)  
Develop the System Network Management System (SNMS), a centralized system for the protection, monitoring and control of all GSDF systems
- Research on cybersecurity regarding the MSDF's OT systems (¥10 million)  
Conduct research relating to cybersecurity for OT (Operational Technology) systems in order to improve vulnerability assessment methods and countermeasures against cyberattacks for OT systems in the MSDF's vessels and aircraft



*Development of SNMS (conceptual image)*

### (3) Capabilities in Electromagnetic Domain

#### Reinforcement of Capabilities for Neutralizing the Radar and Communications of an Opponent Invading Japan

- Development of stand-off electronic warfare aircraft (¥18.5 billion)  
(See p. 30)
- Improve EW capabilities of utility aircraft UP-3D (¥5.6 billion)  
Update onboard equipment and modify airframe to improve capability of supporting EW drills by vessels
- Enhance surveillance capabilities of vessels' radio detection and jamming equipment (¥0.3 billion)  
In order to enhance surveillance capabilities, modify radio detection and jamming devices that detect radio waves from aircraft and missiles and emit radio waves to neutralize them.
- Formation of new electronic warfare unit  
Through regular collection and analysis of waves in peacetime and neutralization of enemy use of radio waves in emergency situations, enhance functions that would be advantageous in various battle situations.



*Stand-off electronic warfare aircraft (conceptual image)*



*Utility aircraft (UP-3D)*

**Strengthening Capability to Minimize Electromagnetic Jamming from Opponents Attempting to invade Japan**

- Procure fighters (F-35A) (8 fighters: ¥77.9 billion)  
Procure F-35A with superior electronic protection capability and secure air superiority. Request another ¥41.5 billion as other related costs (maintenance equipment, etc.).
- Procure fighters (F-35B) (4 fighters: ¥52.1 billion)  
Procure F-35B with superior electronic protection capability and STOVL capability to improve flexibility of fighter operation. Request another ¥26.8 billion as other related costs (maintenance equipment, etc.).
- F-15 upgrade (Item request without specific amount of budget)  
Implement necessary upgrades, including installing stand-off missiles, increasing ammunition payload, and improving electronic warfare capability, in order to provide effective defense against surrounding countries' enhanced air forces and appropriately fulfill various duties including air defense.



*Fighter (F-35A)*



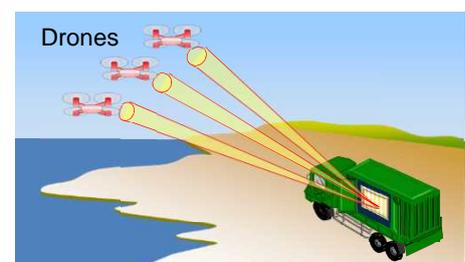
*Fighter (F-35B)*



*Fighter (F-15)*

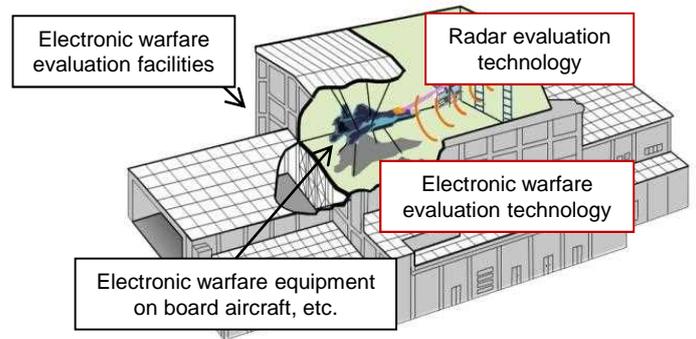
**Research Towards Introduction of Future Technologies in the Electromagnetic Domain**

- Demonstration of HPM\* radiation technology (¥8.6 billion)  
(See p. 28)
- \* HPM: High-Power Microwave
- Research on high-energy laser system (¥3.9 billion)  
(See p. 28)



*HPM radiation technology  
(conceptual image)*

- Research on electronic warfare evaluation technology (¥4.7 billion) (p. 30)



*Research on electronic warfare evaluation technology (conceptual image)*

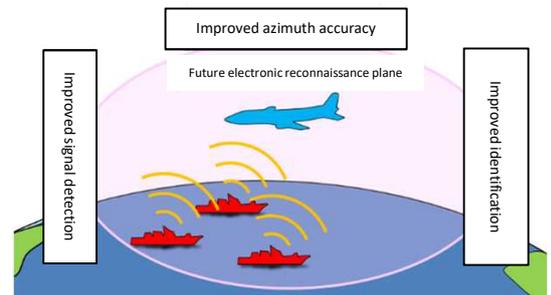
**Strengthening Intelligence Capability Related to Electromagnetic Spectrum**

- Procure devices mounted on signals intelligence aircraft (RC-2) (¥4.5 billion)  
 In order to enhance information gathering functions, procure fuselage components for RC-2, whose new capabilities include an expanded frequency range for receiving radio waves and enhanced long-distance target collection capability. RC-2 will succeed the current radio wave information gathering aircraft (YS-11EB)



*Signals intelligence aircraft (RC-2)*

- Research on reconnaissance system for MSDF future electronic reconnaissance aircraft (¥1.6 billion) (See p. 30)

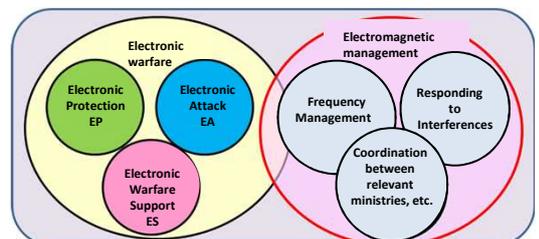


*Research on reconnaissance system for future electronic reconnaissance aircraft (conceptual image)*

- Studies and research on the installation of sensor systems for multi-use aircraft (¥30 million)  
 Conduct studies and research into the technological requirements and support systems needed to install AI on multi-use aircraft used by the MSDF, towards development of a successor (future electronic reconnaissance aircraft) to the EP-3 (expected to be decommissioned in the future).

**Enhancement of Electromagnetic Management Capabilities**

- Development of electromagnetic management functions (¥0.3 billion)  
 Improving the GSDF command system's electromagnetic wave management capabilities by providing functions to support optimization of frequency allocation within GSDF and by connecting to the Joint Staff's central command system.



- Management of electromagnetic signatures of vessels (¥40 million)  
Study the electromagnetic signatures of MSDF vessels and implement studies that will contribute future vessel design

### **Strengthening Posture of Communication and Information Sharing**

- Improvement of tactical data link (¥14.0 billion)  
Improve tactical data link for aircraft and vessels for swift forwarding/sharing of target information

### **Training/Exercise, Developing Human Resources**

- Procurement of radio-wave collector emulator system for the RC-2 (¥90 million)  
Procure onboard radio-wave collector emulator system in order to enhance the radio wave collection skills of personnel on board the RC-2 aircraft.
- Joint EW drills (¥20 million)  
Conduct joint electronic warfare training among the GSDF, MSDF, and ASDF to enhance operational capabilities in the electromagnetic domain
- EW drills in the U.S. (¥20 million)  
To improve the skills of GSDF electronic warfare unit personnel, implement EW drills in joint exercises with U.S. Army in the United States.
- Dispatch personnel to an educational course on electronic warfare in the U.S. (¥4 million)  
Dispatch personnel from the ASDF to electronic warfare operation course for officers held in the U.S. and acquire command and control capability regarding EW operations



*Joint electronic warfare training (conceptual image)*

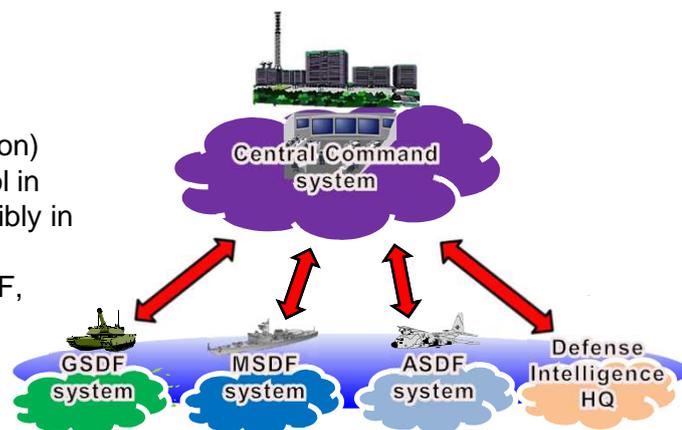


*Electronic warfare training in the United States (conceptual image)*

## **(4) Other General Items**

### **Enhancement of System Network Stability**

- Replacement of Central Command System (¥9.7 billion)  
Replace systems for facilitating command and control in order to enable MOD/SDF to respond swiftly and flexibly in all situations by centrally consolidating and sharing operationally necessary information held by the GSDF, MSDF, and ASDF.



*Central command system (conceptual image)*

**Training & Exercises to Enhance Cross-Domain Operational Capabilities**

- Japan-U.S. command post exercises for cross-domain operations at the command level  
Conduct command post exercises between the GSDF and the U.S. Army, focusing on procedures for operations in new domains such as cyberspace and electromagnetic spectrum, in order to improve the GSDF's cross-domain operational capabilities and coordination procedures with the U.S. Army.



Japan-U.S. command post exercise YS (Yama Sakura)

- Japan-U.S. field exercises for cross-domain operations  
Conduct field exercises between the GSDF and the U.S. Forces such as the U.S. Army and U.S. Marine Corps for cross-domain operations, in order to strengthen Japan-U.S. cooperation and improve joint response capabilities



Domestic field exercise with U.S. Army (Orient Shield)



Domestic field exercise with U.S. Marine Corps (Resolute Dragon) (stock image)

## 2 Enhancing Capabilities in Traditional Domains

The SDF will enhance capabilities in maritime and air domains, stand-off defense capability, comprehensive air and missile defense capability and maneuvering and deployment capability to effectively counter attacks by aircraft, ships and missiles during cross-domain operations in close combination with capabilities in space, cyber and electromagnetic domains.

### (1) Capabilities in Maritime and Air Domains

#### Strengthening Posture for Persistent ISR (Intelligence, Surveillance and Reconnaissance)

- Upgrading the Japan Aerospace Defense Ground Environment (JADGE) system (¥5.4 billion)  
Incorporate AI into the JADGE system and improve the speed and certainty of commanders' situation assessments, in order to deal with increasingly various and complex airborne threats
  - Procurement of fixed-wing patrol aircraft (P-1) (3 aircraft: ¥77.6 billion)  
Procure P-1s as the successor to the current P-3C fixed-wing aircraft
    - Improved detection/identification capabilities, flight performance, and information processing capabilities, etc., compared to previous P-1s
  - Refurbishment of patrol helicopters (SH-60K) to rescue specification (2 helicopters: ¥1.1 billion)  
Refurbish SH-60Ks to rescue specification to maintain rescue capability
  - Procurement of MSDF minesweeping and transport helicopter (MCH-101) (1 aircraft: ¥5.9 billion)  
Procure an MCH-101 for transportation to accommodate the increasing number of MSDF vessels
  - Test operation of long-endurance UAVs (\*) (¥5.0 billion)  
Conduct test operations to verify suitability for various MSDF missions; look into cooperation procedures with manned aircraft, etc., and study how they will conserve manpower and labor.
- \* UAV: Unmanned Aerial Vehicle
- Research on miniature ship-based UAVs (performance tests) (¥0.6 billion)  
Conduct performance tests using equipment prepared by private sector companies in order to confirm compatibility and operability of ship-based UAVs with MSDF vessels



Fixed-wing patrol aircraft (P-1)

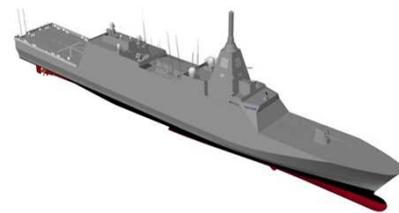


Patrol helicopter (SH-60K)



Minesweeping and transport helicopter (MCH-101)

- Construction of destroyers (2 ships: ¥111.2 billion)  
Construct two destroyers (ninth and tenth ships of FFM (3,900 t class) built in FY2018), equipped with compact hulls and improved multirole capability (such as mine countermeasures, which were conventionally served by minesweeping vessels), bringing the total number of destroyers to 54.



*FY2022 destroyer (3,900 t)  
(conceptual image)*

- Construction of minesweeping vessel (MSO; 1 ship: ¥13.5 billion)  
Construct a minesweeping vessel (fifth Awaji-class ship (690 t)) with enhanced mine countermeasure capabilities and an FRP hull instead of a wooden hull, improving durability

- Construction of oceanographic research vessel (AGS; 1 ship: ¥28.2 billion)  
Construct oceanographic research vessel (2,900 t) to maintain maritime environmental data collection capabilities.



*Hibiki-class ocean surveillance vessel  
(2,900 t)*

- Construction of ocean surveillance vessel (AOS; 1 ship: ¥19.8 billion)  
Construct ocean surveillance vessel (fourth Hibiki-class ship (2,900 t)) to improve oceanic acoustic information collection capabilities.

- Construction of a submarine (SS; 1 ship: ¥72.3 billion)  
Conduct reconnaissance in the waters around Japan with 22 submarines
  - Construct a submarine (sixth new class ship (3,000 t class) built in FY2017) with enhanced capability (detection, etc.) to effectively carry out warning and surveillance activities



*FY2017 class submarine (3,000 t)  
(conceptual image)*

- Designing basic structure of patrol ship (¥0.4 billion)  
Basic design support work towards the introduction of patrol vessels that specialize in warning and surveillance and can be operated with minimal personnel

- Formation of Reconnaissance Group (tentative name)  
Abolish the Temporary Reconnaissance Group and form the Reconnaissance Group (tentative name) in order to strengthen operational availability of the RQ-4B Global Hawk and ensure that they are capable of gathering intelligence in areas relatively far from Japan and conducting continuous airborne surveillance in tense situations.



*RQ-4B Global Hawk  
(Aircraft undergoing testing  
at manufacturing company)*

**Obtaining and Maintaining Air Superiority**

- Procurement of fighters (F-35A) (8 fighters: ¥77.9 billion) (See p. 9)
- Procurement of fighters (F-35B) (4 fighters: 52.1 billion) (See p. 9)
- F-15 upgrade (Item request without specific amount of budget) (See p. 9)

- F-2 upgrade (2 fighters: ¥3.2 billion)  
 In order to respond to the modernization of maritime and air forces of neighboring countries, and to respond appropriately to various duties and missions: implement necessary upgrades to improve anti-ship attack capabilities, including the installation of improved Type-12 surface-to-ship guided missile capabilities (air-to-ship launch type), and enhance network functions
  - \* Other related costs (detailed design, etc.) amount to a separate ¥16.3billion



*Fighter (F-2)*

- Refurbishment of Izumo-class destroyers (¥6.7 billion)  
 Procure landing guidance devices



*Izumo-class destroyer*

- Procurement of Type-03 Medium-Range Surface-to-Air Missile (modified) (1 set: ¥13.6 billion)  
 In order to strengthen air defense capability, procure the Type-03 Medium-Range SAM (modified) with an enhanced capability to respond to low-altitude and high-speed targets



*Type-03 Middle-Range Surface-to-Air Missile (modified)*

## **Initiatives Relating to F-X**

- Development of F-X (¥104.7 billion) (See p. 30)
- F-X related research (¥23.3 billion)
  - [Combat support autonomous unmanned aerial vehicle \(UAV\) concept study](#)
  - Research on the integration of the mission system of a fighter aircraft (¥9.4 billion) (See p. 30)

## **(2) Stand-off Defense Capability**

- Procurement of fighters (F-35A) (8 fighters: ¥77.9 billion) (See p. 9)
- F-15 upgrade (Item request without specific amount of budget) (See p. 9)
- F-2 upgrade (2 fighters: ¥3.2 billion) (See p. 15)
- Development of upgraded Type-12 surface-to-ship guided missile (surface-, ship-, and air-to-ship missile) (¥37.9 billion) (See p. 31)
- Research on Hyper Velocity Gliding Projectile (HVGP) for defense of remote islands (¥14.5 billion) (p. 31)

## **(3) Comprehensive Air and Missile Defense Capability**

**BMD-related budget: ¥139.6 billion**

### **Improvement of Sensor Capability**

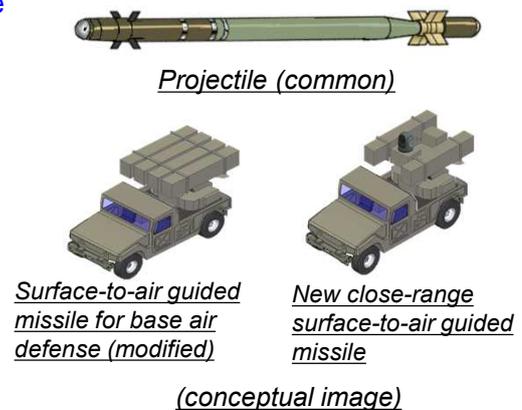
- Study on concept of HGV(\*) detection and tracking (¥0.4 billion) (See. P. 4)
- Research on infrared sensor with high sensitivity and broad detection range (¥1.2 billion) (See p. 29)
- [Study on the use of airborne UAVs for missile defense \(¥100 million\) \(See p. 31\)](#)

### **Enhancement of Network Functions**

- Upgrading the Japan Aerospace Defense Ground Environment (JADGE) system (¥5.4 billion) (See p. 13)

**Enhancement and Increase of Shooters and Guided Missiles**

- Procurement of Standard Missile-6 (SM-6) (¥20.7 billion)  
Acquire SM-6 long-range ship-to-air missiles to be mounted on Aegis-equipped destroyers (Maya-class destroyers) for protection against attacks by aircraft and cruise missiles
- Procurement of enhanced capability type PAC-3 missiles (PAC-3 MSEs) (¥61.4 billion)  
Procure PAC-3 MSEs capable of both BMD and responding to cruise missiles, and implement reassurance process (\*) to secure necessary PAC-3 missiles.
- (\*) Replacement of parts that are close to the end of their service life and inspection of the whole missile.
- Modifying SPY-7 (radar for Aegis System Equipped Vessel) to sea-based configuration (¥5.8 billion)  
Modify SPY-7 related equipment to be installed on Aegis-equipped vessels to a sea-based configuration
- Research on future railgun (¥8.5 billion) (See p. 29)
- Research on improvement of capability of Type-03 Medium-Range Surface-to-Air Missile (modified) (¥0.1 billion) (See p. 31)
- Procurement of Type-03 Middle-Range Surface-to-Air Missile (modified) (¥13.6 billion) (See p. 15)
- Development of surface-to-air missile system for base air defense (KBSAM, modified) and new close-range surface-to-air missile (¥2.6 billion) (See p. 31)



**Others**

- BMD exercises  
In order to deal effectively with ballistic missiles, conduct BMD exercises to improve SDF BMD capabilities and Japan-U.S. bilateral response capabilities



*BMD exercises (conceptual image)*

#### (4) Maneuvering and Deployment Capability

- Enhance joint transportation readiness through PFI (\*) ships  
Enhance readiness for joint transportation by improving operational effectiveness of PFI ships through implementation of an exercise using such ships to transport units and equipment and verification of port entry.



*Training of joint transportation using PFI ships*

\* PFI: Private Finance Initiative

- Joint exercises for amphibious operations  
In order to respond effectively to a variety of situations, conduct joint exercises for amphibious operations to improve tactical skills in amphibious operations



*AAV launch from ASDF transport vessel during joint exercises for amphibious operations*

- Procurement of transport aircraft (C-2) (1 aircraft: ¥22.4 billion)  
In view of the decreasing number of current transport aircraft (C-1), procure transport aircraft (C-2) that contributes to large-scale deployment by improving flight range and payload



*Transport aircraft (C-2)*

- Deployment of troops to Ishigaki Island  
Station an Area Security Unit, Medium-Range SAM Unit and SSM to Camp Ishigaki (tentative name) as part of an effort to install units to island areas where SDF presence is lacking

- Procurement of Type-16 mobile combat vehicles (33 vehicles: ¥23.4 billion)  
Strengthen rapid deployment capability of the basic operational units (Rapid Deployment Division and Brigade) by deploying Type-16 mobile combat vehicles suitable for rapid and agile operation in various situations



*Type-16 mobile combat vehicle*

- Procurement of new utility helicopter (UH-2) (13 helicopters: ¥23.5 billion)  
As the successor to the UH-1J utility helicopter, procure new utility helicopters (UH-2) capable of conducting airborne maneuver and transport and deploying units immediately.



*New utility helicopter (UH-2)*

*( conceptual image )*

- Procurement of transport vessels (2 ships: ¥10.2 billion)  
In order to enhance transportation functions to island regions, procure one logistics support vessel (LSV) and one landing craft utility (LCU).



Logistics support vessel (LSV)  
(conceptual image)



Landing craft utility (LCU)  
(conceptual image)

- Development of facilities related to deployment of Area Security Units in the southwest region (¥16.9 billion)  
In order to enhance initial response readiness in the defense of remote islands, set up vehicle maintenance facilities related to the deployment of Area Security Units to Ishigaki Island, warehouses, etc. at Camp Miyakojima, and an ammunition depot on Amami Island (Vice-camp Setouchi).



Key facilities related to deployment of units (conceptual image)

- Development of facilities related to deployment of Transport Aviation Group (¥3.0 billion)  
Expenses for the final designing and part of the site development work relating to a new site for Camp Saga (tentative name)



Aircraft facilities at Camp Saga (tentative name) (conceptual image)

- Development of facilities in Sasebo (Sakibe East Area (tentative name)) (¥8.6 billion)  
Develop a large-scale wharf and logistical support facilities in the Sakibe East area (tentative name), positioning it as the base for logistical support in the southwest.



Sakibe East area (tentative name) (conceptual image)

- Rapid deployment training to improve deterrence and response capabilities
  - Rapid deployment training by mobile operating units (rapid deployment division/brigade, amphibious rapid deployment brigade)  
Improve the effectiveness of deterrence and response capabilities through rapid deployment of personnel to theaters of operations, engaging across all areas in accordance with plans formulated by Ground Component Command and each regional army.
  - Field training making use of favorable training in Hokkaido, the U.S. and Australia, etc.  
Deploy personnel to Hokkaido, the U.S. and Australia, which have favorable training environments, to improve tactical skills, enhance cooperation with U.S. and Australian armies, and to improve deterrence and response capabilities.



Rapid deployment training to improve deterrence and response capabilities (conceptual image)

## (5) Utilization of and Response to UAVs

- Research on protection against miniatureUCAVs (¥0.1 billion)  
Research on detection and interception of miniature unmanned combat aerial vehicles by vehicle-based equipment
- Procurement of UAVs (near-field) (7 vehicles: ¥0.5 billion)  
Procure UAVs (near-field) capable of contributing to the commander's assessment of the situation and to the demonstration of firepower by gathering information in the air
- Research on operating miniatureUCAVs (¥30 million)  
Study the operational requirements of miniatureUCAVs, etc., to decide if they should be utilized
- Test operation of long-endurance UAVs (¥5.0 billion) (See p. 13)
- Research on miniature ship-based UAVs (performance tests) (¥0.6 billion) (See p. 13)
- Development of unmanned mine clearing systems (¥1.2 billion)  
In order to equip FFM with anti-mine warfare capabilities, procure unmanned surface vehicles (USV) as an unmanned mine clearance system that allows for the removal of mines without having to advance into dangerous seas where they have been laid
- Study on the use of airborne UAVs for missile defense (¥100 million) (See p. 31)
- Research on operational requirements for laser systems in base security (¥10 million)  
Engage in hands-on study of the operational requirements for high-energy lasers in base security
- Trials relating to the enhancement of surveillance functions in base security (¥30 million)  
Implement trials on utilizing AI image identification technologies to enhance base security surveillance functions using drones



UAV (near-field)



Unmanned surface vehicle (USV)  
*(conceptual image)*



Tests relating to the enhancement of surveillance functions in base security (conceptual image)

### 3 Strengthening Sustainability and Resiliency

In order to be able to operate units continuously in all stages from peacetime to armed contingencies, the SDF will promote measures necessary for securing ammunition and fuel and protecting infrastructure and other foundations for SDF operations. Moreover, in order to swiftly and effectively respond to various situations, the MOD/SDF will promote measures to ensure high operational availability of equipment.

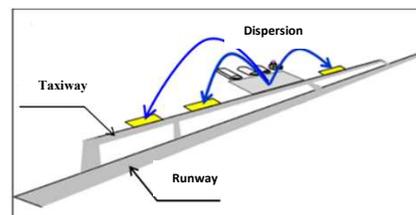
#### (1) Securing Continuous Operations

- Various ammunition necessary for continuity of operations (¥253.7 billion)
  - Procurement of anti-air missiles that contribute to air superiority as well as torpedoes needed to secure maritime superiority (¥37.6 billion)
  - Procurement of PAC-3 MSEs (¥61.4 billion) (See p. 17)
  - Procurement of Standard Missile-6 (SM-6) (¥20.7 billion) (See p. 17)
- Maintenance of ammunition depots (¥9.9 billion)



Anti-air missile (AIM-120)

- Development of dispersion pads (¥1.0 billion)  
Development of dispersion pads that allow parked aircraft to be dispersed at air bases to enhance resiliency



*Dispersion pads  
(conceptual image)*

- Procurement of equipment necessary to improve capabilities to restore damaged runways (¥0.24 billion)  
Procure equipment which enables faster restoration of damaged runways of airbase.



*Equipment for repairing runway damage  
(conceptual image)*

- Promoting measures against deterioration; earthquake-proofing SDF facilities (¥70.4 billion)  
Ensure the SDF's stable operational readiness by renovating SDF facilities fundamental to SDF operations such as office buildings and barracks.
- Trials relating to the enhancement of surveillance functions in base security (¥30 million) (See p. 20)

## (2) Promoting Measures Regarding Sustainment and Maintenance of Equipment

- Ensure necessary expenses for sustainment and maintenance of equipment (¥1,151.6 billion)  
(including expenses relating to ensuring the mobility of equipment totaling ¥843.9 billion)

### **Promotion of comprehensive contracts including PBL (Performance Based Logistics)\***

(\*PBL)

Rather than contracting on a case-by-case basis for necessary repairs and procurement of components, the contracts are focused on results of service, such as reduction of repair time and availability of inventory with a comprehensive basis for a defined period.

- PBL contract for MSDF transport aircraft (C-130R) (¥12.8 billion)  
Expand the number of parts subject to the PBL contract, which has been in place since FY2017.



*Transport aircraft (C-130R)*

- Study and analysis towards introduction of PBL (¥0.1 billion)  
Implement study and analysis towards the introduction of PBL contracts for maintenance of gas turbine engines and non-penetrating periscopes for MSDF ships.



*Hyuga-class destroyer*

# III Priorities in Strengthening Core Elements of Defense Capability

As equipment becomes more advanced and complex and missions become more varied and internationalized against the context of the rapidly shrinking and aging population with a declining birth rate, the MOD/SDF will strive to secure diverse, high-quality talents from a wider range of people and also promote initiatives on a priority basis towards the establishment of an environment that enables all SDF personnel to maintain high morale and continue to fully exercise their abilities.

Moreover, to reinforce the technological base that has bearing on defense equipment by leveraging Japan's superb science and technology, as the character of warfare changes dramatically due to advances in military technologies, Japan will promote measures to shorten research and development timelines and to obtain technological superiority, and improve cost-effectiveness through measures such as strengthening project management, to efficiently secure defense capability in the necessary and sufficient "quality" and "quantity."

## 1 Reinforcing Human Resource Base

### (1) Promotion of Measures to Secure Highly-Qualified Personnel

#### Enhancement of Recruitment Programs

- Recruitment advertising videos (¥0.2 billion)  
Promote recruitment advertisement targeting potential applicants and their parents, by creating appealing recruitment videos that can be popular on social media, and by utilizing advertising banners.
- Holding web seminars (¥4 million)  
By adding new content targeting people looking to change jobs, to the web seminars for new graduates conducted from the previous fiscal year, this aims to create new layers of applicants and secure a stable supply of human resources
- Enhancing cooperation with university career centers (¥0.2 million)  
Strengthen relationship between the MOD/SDF and university career centers by explaining the attractiveness of the SDF as a career to university career center staff; provide career information to students using the career centers.
- Strengthening cooperation with local governments and enhancing PR to prospective recruits (¥9 million)  
In order to secure personnel, provide explanations to local governments and enhance activities of public relations officers, etc.



*Recruitment advertising video*



*Web seminar  
(conceptual image)*



*Garrison training for persons who passed the recruitment exam*



*Provincial Cooperation Officer provides explanations to local government*

### **Enhancement of Re-employment Support Programs**

- Financial support for higher education for the uniformed SDF personnel in fixed term system after completing tenure (¥3 million)  
In order to maintain and increase the number of fixed-term, reserve, and ready reserve personnel, provide a scholarship to uniformed SDF personnel in fixed term system who enter university in Japan after completing their tenure, upon the condition that they serve as reserve or ready reserve personnel while in university.
- Enhancement of disaster management education (¥55 million)  
Provide disaster risk reduction and disaster management education in order to enhance and strengthen reemployment support for personnel seeking employment in disaster prevention-related organizations of local governments.
- Education on job trends in new industries (¥1 million)  
In order to ensure a stable supply of reemployment opportunities for retirees, implement training by external experts for employment support staff about the latest job trends and industries/businesses where growth is anticipated.
- Development of employment support equipment (¥13 million)  
In order to implement effective publicity of employment support, develop tablet-type devices, using them to provide explanations to companies, etc.
- Preparation of educational materials to prevent high turnover rates at reemployment locations (¥7 million)  
Prepare necessary materials to provide education to SDF personnel who are planning to retire that intends to prevent early turnover after being reemployed. MOD will also prepare necessary materials employment support staff can use to support effective settlement of prospective SDF retirees so they can remain employed and avoid high turnover.



*Scene from disaster risk reduction/disaster management education*

### **Securing and Developing Personnel Adept in AI Utilization**

- Procurement of support services for policy review and planning for AI utilization (¥40 million)  
In order to promote the introduction of AI at the MOD, appoint an advisor on AI introduction and promotion to provide policy planning support for AI introduction and advice that will help to manage the progress of AI utilization projects.
- Appointment of external experts as part-time staff who are able to provide practical guidance on AI training and data analysis (¥8 million)  
Recruit external experts as part-time staff, who have detailed knowledge of data analysis and AI training methods when applying AI.
- Development of human resources knowledgeable in AI by providing education course on AI training to unit and institute personnel (¥30 million)  
Plan basic courses on AI and data science and implement integrated training at the MOD, mainly for unit personnel engaged directly in the use and operation of AI.

### **Others**

- Utilization of external staff to enhance student life at the National Defense Academy (¥10 million)  
Necessary expenses to enhance student support structures, including the dispatch of counselors
- Promotion of countermeasures against harassment of any kind (¥30 million)
  - Introduction of outsourcing service of call center for responding to harassment issues
  - Holding management training focused on refining communications skill of new managers
  - Conducting nationwide group education on harassment prevention inviting a trainer from outside

## (2) Promotion of Further Participation of Female Personnel and Working Style Reform and Improvement of Living and Work Environment

Further promoting greater engagement of female personnel through expanding recruitment and appointment, while implementing and enhancing measures concerning working style reform and improvement of living and work environment.

### **Promotion of Further Participation of Female Personnel**

- Development of foundation of education/living/work environment for female uniformed SDF personnel (¥6.2 billion)
  - Improve sections for female personnel in barracks
  - Make renovations to improve living and work environments for female SDF personnel (renovations of lavatory and bathing facilities)
  - Improve education infrastructure for female uniformed SDF personnel
  - Improve sections for female personnel on ships



*Image before renovation*      *Image after renovation*  
*Improvement of areas for female personnel (Installation of a partition in the guard room sleeping quarters)*

*Image before renovation (men's use)*      *Image after renovation (Women's use)*

- Mentor training; hiring external counselors for female SDF personnel (¥0.4 billion)

### **Promotion of Female Personnel's Engagement in International Cooperation, etc.**

- Dispatch personnel to NATO gender(\*)-related annual meeting  
Dispatch female SDF personnel to the gender-related annual meeting and other occasions hosted by NATO for developing the system and human resources to bring the perspective of gender into PKO activity, etc.

\* Gender: Distinction between men and women formed historically, socially, and culturally, such as the "male image" and "female image," different from sex that shows the biological difference between males and females.

### **Promotion of Working Style Reform**

- Develop working hours management system (¥0.2 billion)
- Implement study and research relating to the digitalization of administrative documents that will help to facilitate remote work (¥70 million)
- Improvement of the work environment by promoting a paperless office and space-saving operations to create a better workplace (¥30 million)

## **Support for Work-Life Balance**

- Improvement of workplace nurseries (¥70 million)  
Improve workplace nurseries so that personnel can balance their work with parenting and create a workplace that enables them to concentrate on their duties.
  - Provision of supplies in workplace nurseries
  - Refurbishment of workplace nursery facilities



*Children playing in the garden of the workplace nursery*

- Provision of supplies for temporary child-care service in case of emergency operations (¥20 million)
  - Provide supplies (safety mats, cribs, etc.) for temporary child-care service in case of emergency operation
  - Implement temporary child-care service drills, assuming emergency operations
  - Participate in courses designed to improve child-care skills for temporary child-care service in case of emergency operations



*Scene of temporary child-care service drill assuming emergency operations*

## **Implementation of Education and Training for Raising Awareness**

- Participation in seminars, etc., to eliminate conventional mindset about gender roles in the workplace and create a work environment that enables all personnel, including those under time constraint due to child care or nursing care, to make full use of their abilities (¥20 million)
  - Conduct seminars for raising awareness, etc.
  - Collective training for promoting gender equality, etc.
  - Production and distribution of pamphlets featuring roles played by female personnel and supporting for work-life balance, etc.



*Scene from a class on returning to work after childcare leave ends*

## **Promotion of Improvements to the Living and Work Environment**

- Construct and maintain SDF facilities and secure equipment and daily necessities to improve living and work environment for SDF personnel, so that they can focus on their duties with high morale
  - Constructing and maintaining SDF facilities (¥67.5 billion)
  - Procurement of fixtures and daily necessities, etc. (¥3.6 billion)
  - Procurement of uniforms, etc. (¥11.4 billion)
  - Development of foundation of education/living/work environment for female uniformed SDF personnel (¥6.2 billion) (See p. 24)

## **Enhancing the Meals of SDF Personnel**

- Enhance food-related expenses in line with the [review to nutritional intake standards for SDF personnel](#), including those living on-base or on vessels, etc. (¥37.5 billion)

### (3) Enhancement of Educational and Research System

**Implement measures to enhance the education and research systems at the National Institute for Defense Studies, the National Defense Academy, and the National Defense Medical College, and develop an environment enabling personnel to devote themselves to their duties.**

#### **National Institute for Defense Studies**

- Enhancing international research exchanges  
Host international policy simulation meetings with research institutes from the U.S., Australia and Europe, enhancing trust and presence in terms of policy simulations and strengthening inter-organizational cooperation (¥20 million)



*Connections UK 2019*  
*Source: Connections UK website*

#### **National Defense Academy**

- Maintenance and enhancement of research capability and education standard (¥0.1 billion)  
Develop the equipment and materials required for basic defense-related research with an awareness of dual-use technology.

#### **National Defense Medical College**

- Improvement of the management of the National Defense Medical College (¥1.1 billion)  
As an institution for clinical education for training doctors and nurses who are to become executive and technical SDF officials and as a hub for regional medicine, will install medical equipment necessary to qualitatively and quantitatively secure medical cases necessary for education and research.
- Strengthen research functions related to defense medicine (¥0.4 billion)
  - Enhance research on defense medicine that contributes to the operation of SDF units and education at the National Defense Medical College (¥300 million)

### (4) Promotion of Effort Related to SDF Reserve Personnel Who Support Sustainable Unit Operation

**Promote efforts to increase the number of SDF Reserve Personnel as well as have SDF Ready Reserve and Reserve Personnel in action for a wider variety of opportunities.**

- Maintenance of a system to confirm response to a call-up (¥10 million)  
Maintain a response confirmation system utilizing external services to quickly and accurately confirm the call-up status of SDF Ready Reserve and Reserve Personnel in the event of a disaster.
- Procurement of uniforms, accoutrements, etc. (¥50 million)  
In order to improve the effectiveness of SDF Reserve Personnel, implement procurement of uniforms, accoutrements, as well as containers and shelves to store them.
- Financial support for higher education for the uniformed SDF personnel in fixed term system after completing tenure (¥3 million) (See p. 23)

## (5) Enhancement of Medical Functions

In order to respond to various situations and from the aspect of joint operation, the SDF will strive to enhance measures such as frontline first aid capabilities, the capacity to conduct Damage Control Surgery (DCS) at field medical facilities to control the symptoms of patients, and the capacity to manage patients being sent to the rear. This will strengthen the medical and evacuation posture to seamlessly cover the entire stretch between the frontline and final medical evacuation facilities. The SDF will also establish an efficient and high-quality medical care system through further endeavors including upgrading of SDF hospitals into medical hubs with enhanced functions. Moreover, the SDF will establish foundations for training and education, necessary for improving the capability of battle injury treatment. It will also promote the establishment of necessary posture for international cooperation activities.

- Strengthen the posture of seamless medical care and evacuation from the frontline to the final medical evacuation destination
  - Procure equipment required for DCS\* and post-surgery patient management (¥0.3 billion)
  - Procure necessary equipment and supply for managing patients during medical evacuation (¥1 million)
  - Procure individual emergency items for which standards have changed (¥70 million)



*Field surgical system (for regional forces)  
(left: outside, center: inside, right: during training)*

- Enhancement and strengthening of evacuation hospitals
  - Preparatory work associated with the reconstruction of the SDF Fukuoka Hospital (¥20 million)
  - Detail design for the reconstruction of the SDF Yokosuka Hospital (¥0.2 billion)



*Conceptual image of SDF Fukuoka Hospital after reconstruction*

- Education and training for improving the capability to respond to battle injuries; development of the foundation for such educational training
  - Procure educational material for improving first-aid skill (¥40 million)
  - Develop personnel for DCS(\*) section (¥10 million)

\* DCS: Damage Control Surgery

- Enhance capabilities in response to infectious diseases which can be an international threat
  - Procurement and maintenance of various equipment necessary to transfer patients with Ebola hemorrhagic fever (¥30 million)
  - Strengthen posture of prevention for severe infectious disease (¥0.1 billion)

- Countermeasures against infectious diseases including COVID-19
  - Measures to prevent the spread of COVID-19 for units deployed overseas (¥0.3 billion)
  - Study on the state of SDF hygiene based on its response capabilities to infectious diseases (¥20 million)

- Research on adding emergency armor plating to ambulances (¥0.2 billion) (See p. 31)

## 2 Reinforcing Defense Technology and Industrial Base

### (1) Reinforcing Defense Technology Base

R&D Expenses ¥325.7 billion

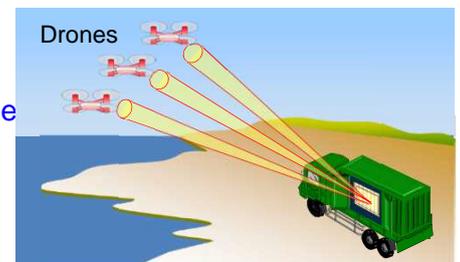
To secure technical superiority in the field of technology that will shape future warfare approaches, promote activities that contribute to the discovery and fostering of innovative and emerging technologies and make concentrated investment for core technology, such as technology in new domains and cutting-edge, game-changing technology including artificial intelligence (AI).

#### Activities Contributing to the Discovery and Fostering of Innovative and Emerging Technologies

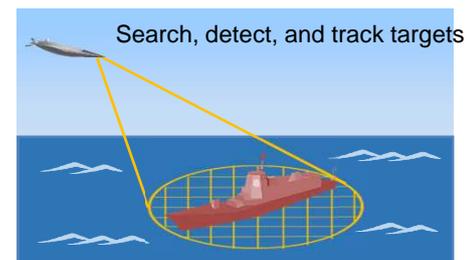
- Reinforcement of think tank functions for defense technology  
In order to effectively discover and foster innovative and emerging technologies such as AI technology, strengthen the implementation structure of the Innovative Technology Research Working Group launched in FY2021
- “Innovative Science & Technology Initiative for Security” program (¥11.2 billion)  
Promote the “Innovative Science & Technology Initiative for Security” program regarding basic research at universities, etc. on innovative and emerging technologies
- Translational research for advanced technologies (¥0.9 billion)  
Conduct translational research to convert innovative and emerging technologies into defense applications

#### Efforts for Cutting-edge, Game-changing Technology

- Efforts to facilitate the early practical use of game-changers (¥9.3 billion)  
In order to put equipment, etc. into practical use as quickly as possible, conduct research into cutting-edge technologies that could become game changers in parallel with efforts led by the private sector to acquire important related component technologies in a short timeframe.
- Demonstration of high-power microwave (HPM) radiation technology (¥8.6 billion)  
Demonstrate technology related to HPM that can deal with multiple drones
- Research on high-energy laser systems (¥3.9 billion)  
Conduct research on high-energy laser systems that can respond to air threats instantaneously at low cost
- Research on Active Radar Seeker\* for Hyper Velocity Projectile (¥3.9 billion)  
Conduct research on advanced technology for future guided missiles including hypersonic missiles
  - \* Seeker: A missile component for searching, detecting, and tracking targets

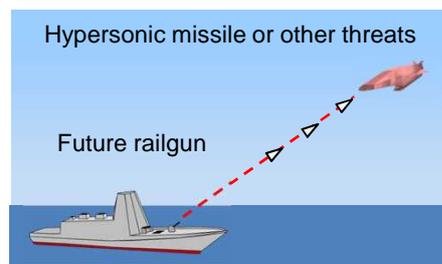


*Demonstration of HPM radiation technology (conceptual image)*



*Research on Active Radar Seeker for Hyper Velocity Projectiles, etc. (conceptual image)*

- Research on future railgun (¥8.5 billion)  
 Conduct research on future railguns capable of firing hypersonic projectiles with a high fire rate to counter threats such as hypersonic missiles



*Research on future railgun  
(conceptual image)*

- Research on maritime domain awareness modules for unmanned underwater vehicles (UUVs) (¥4.1 billion)  
 Conduct research on UUV technology, such as automatic classification of offshore targets based on optical information using AI technology, which is necessary for monitoring and surveillance over the water

- Combat support autonomous unmanned aerial vehicle (UAV) concept study (¥9.8 billion)  
 Through simulations that include AI application, derive concepts for the functions, performance, and operational effectiveness of combat support autonomous UAV that will coordinate with manned aircraft such as F-X



*Combat support autonomous UAV  
concept study  
(conceptual image)*

**Promotion of Rapid Prototyping of Evolving Cutting-Edge Civilian Technologies**

- Efforts for rapid practical application of new technologies (¥1 billion)  
 Achieve rapid practical application (in approx. three years) of advanced commercial technologies that have a fast innovation cycle, such as AI and augmented reality (AR) technologies, while keeping operational needs in mind

**Strengthening Capabilities in Space Domain**

- Research on AI technology for tracking moving targets using satellite constellations (¥0.1 billion)  
 Conduct research on AI technology that uses satellite constellations to predict the positions for multiple moving targets automatically and in frequent intervals, and makes it possible to keep track of these targets
- Research on high-sensitivity, broadband infrared detector elements (¥1.2 billion)  
 Conduct research on high-performance infrared sensors that enable the collection of imagery intelligence from further distances than existing sensors, including the space domain

## **Strengthening Capabilities in Cyber Domain**

- Research on technologies for dealing with cyber attacks (¥2.5 billion)  
Conduct research on technologies that contribute to the improvement of response capabilities in order to prevent damage escalation and continue system operations in the event of a cyberattack on equipment, etc.

## **Strengthening Capabilities in Electromagnetic Domain**

- Development of stand-off electronic warfare aircraft (¥18.5 billion)  
Develop stand-off electronic warfare aircraft to support SDF air operation by conducting effective communication jamming
- Demonstration of high-power microwave (HPM) radiation technology (¥8.6 billion) (See p. 28)
- Research on high-energy laser systems (¥3.9 billion) (See p. 28)
- Research on electronic warfare evaluation technology (¥4.7 billion)  
Conduct research on future EW evaluation systems to accurately understand and evaluate the performance of increasingly sophisticated and high-performance electronic warfare devices and the status of equipment under electronic warfare
- Research on reconnaissance system for MSDF future electronic reconnaissance aircraft (¥1.6 billion)  
Conduct research on improving the signal detection, direction finding, and identification capabilities of the aircraft-mounted reconnaissance system towards the development of a successor (future electronic reconnaissance aircraft) to the MSDF's EP-3, which is expected to be decommissioned



*Stand-off electronic warfare aircraft*  
*(conceptual image)*

## **Efforts for F-X**

- Development of F-X (¥104.7 billion)  
Steadily promote the development of F-X, designing and manufacturing engines and starting on the basic design of the airframe
- Research related to F-X (¥23.3 billion)
  - Concept study of combat support unmanned aerial vehicles (UAVs) (¥9.8 billion) (See p. 29)
  - Research on the integration of the mission system of a fighter aircraft (¥9.4 billion)  
Conduct research on the integration technology of the mission system, which forms the basis of the operation and mission execution capabilities of fighter aircraft, such that Japan can control the mission system freely through the life cycle

## **Efforts for Obtaining and Maintaining Maritime Superiority**

- Development of sonar system for future submarines (¥1.2 billion)  
Develop sonar system with improved detection capability to ensure and maintain the advantage of the SDF submarines in the underwater domain for the future
- Research on a noise-reducing torpedo launcher (¥1.6 billion)  
Conduct research on technology that reduces the sound of a torpedo launcher to make submarines even quieter

## **Strengthening of Stand-off Defense Capability**

- Development of upgraded Type-12 surface-to-ship guided missile (surface-, ship-, and air-to-ship missile) (¥37.9 billion)  
In addition to the ground-launched type, which has been under development since FY2021, start development of the ship-launched and air-launched types in FY2022
- Research on Active Radar Seeker for Hyper Velocity Projectile (¥3.9 billion) (See p. 28)
- Research on Hyper Velocity Gliding Projectile (HVGP) for defense of remote islands (¥14.5 billion)  
Conduct research on HVGP which glides at high speed and hit the target with high accuracy aiming for early practical use
- Research on elemental technologies for new anti-ship guided missiles for defense of remote islands (¥1.4 billion)  
Conduct research on longer-range technologies, lower radar cross-section (RCS) technologies, and higher mobility technologies for improved survivability, which are necessary for future anti-ship guided missiles

## **Strengthening of Comprehensive Air and Missile Defense Capability**

- Development of surface-to-air missile system for base air defense (KBSAM, modified) and new close-range surface-to-air missile (¥2.6 billion)

Efficiently develop the following with a family approach: a modified version of the ASDF's SAM system for base air defense with improved simultaneous multi-targeting capability and reduced cost, and a new GSDF close-range SAM with better maneuverability and ability to deal with low-altitude targets,



*Projectile (common)*



*Surface-to-air guided missiles for air base defense (modified)*



*New close-range surface-to-air guided missiles*

*(Conceptual image)*

- Research on future railgun (¥8.5 billion) (See p. 29)
- Study on the use of airborne UAVs for missile defense (¥100 million)  
Conduct research on detecting and tracking hypersonic glide vehicles (HGVs) with airborne UAVs
- Research on improvement of capability of Type-03 Medium-Range Surface-to-Air Missile (modified) (¥100 million)  
Conduct research on retrofitting the Type-03 Medium-Range Surface-to-Air Missile (modified) to provide ballistic missile response capability

## **Enhancement of Medical Functions**

- Research on adding emergency armor plating to ambulances (¥0.2 billion)  
Conduct research on emergency attachment of additional armor to quickly and easily provide protection to unarmored vehicles



*Research on adding emergency armor plating to ambulances (conceptual image)*

## (2) Promoting Optimized Acquisition

In order to further promote effective and efficient procurement of equipment, improve the effectiveness and flexibility of project management throughout the life cycle, conduct more appropriate cost calculation for price estimation of equipment without market prices, and promote more efficient maintenance of equipment and rationalization of FMS procurement.

### **Improving Project Management Effectiveness and Flexibility throughout the Life Cycle**

- Qualitative improvement of project management (¥50 million)  
Consider the introduction of new management methods that contribute to improving the quality of project management by studying advanced cases of project management
- Improvement of estimation of life cycle costs, etc. (¥300 million)  
Design a system that contributes to strengthening project management for estimating life cycle costs and tracking progress with cost schedules

### **Efforts for More Appropriate Cost Calculation**

- In order to promote appropriate and efficient procurement, reinforce the framework for the implementation of professional training in the acquisition field and the planning of new policies

### **Streamlining Sustainment of Equipment**

- Promotion of PBL (Performance Based Logistics)
  - PBL contract for MSDF transport aircraft (C-130R)  
(¥12.8 billion) (See p. 21)



Transport aircraft  
(C-130R)

### **Rationalization of FMS Procurement**

- Implementation management of FMS procurement (¥60 million)  
Promote efforts to rationalize FMS procurement, including continuing to manage the implementation of FMS procurement in the U.S. and accelerating work to grasp the status of late delivery and late case closure and resolve reconciliation issues that cause late delivery
- Strengthen the transportation management system in order to accurately grasp the transportation status and conduct appropriate implementation management of FMS procurement

### (3) Strengthening Defense Industrial Base

In order to strengthen Japan's defense industrial base, which is an essential foundation for production, operation, and maintenance of equipment, MOD/SDF will strengthen risk management of the equipment supply chain in cooperation and coordination with the industry, and also promote support measures to enable Japanese companies to further participate in the maintenance of U.S. Forces' equipment. In addition, the government as a whole will promote appropriate overseas transfer of defense equipment, and at the same time, strengthen technology management to prevent the outflow of the equipment's core technologies during overseas transfers. Furthermore, MOD/SDF will enhance the information security measures of Japan's defense industry as well as promoting digital transformation (DX) in the industry.

#### **Institutional Reinforcement to Promote Strengthening of the Industrial Base**

- Newly establish the "Defense Industrial Policy Office (tentative name)" in ATLA's Equipment Policy Division with the aim of promoting further collaboration with the defense industry and accelerating the reinforcement of the defense industrial base

#### **Maintenance and Strengthening of Supply Chain**

- Support for companies to maintain and strengthen defense industrial base
  - Establish a support system to improve the defense equipment manufacturing process (¥900 million)
  - Support companies' smooth business succession in the case of their withdrawal from the defense business (¥100 million)
- Discover and utilize the technological capabilities of small- and medium-sized enterprises (SMEs) with advanced technologies
  - Organize exhibitions for matching between the MOD/SDF and defense prime companies, and study the possibility of applying advanced technologies to defense equipment (¥200 million)

#### **Promotion of Japanese Companies' Participation in Maintenance of U.S. Forces' Equipment**

- Support for companies to participate in maintenance projects of the U.S. Armed Forces' equipment
  - Establish a one-stop consultation service in which Japanese companies can receive advice from experts on issues related to participating in maintenance projects of the U.S. Forces (e.g., knowledge regarding U.S. laws and regulations) (¥400 million)
  - Develop a system which enables Japanese companies to receive supports from experienced U.S. prime companies on building business structures to participate in the global supply chain (¥200 million)
- Expand the common maintenance platform for Ospreys of Japan and the U.S. (¥4.2 billion)  
Continue construction of new hangars for the Planned Maintenance Interval (PMI) for Ospreys of Japan and the U.S. at GSDF Camp Kisarazu



*Osprey (V-22)*



## **Promotion of Appropriate Overseas Transfer of Equipment**

- Efforts related to defense equipment and technology cooperation to promote the overseas transfer of defense articles
- Conduct Feasibility Studies to grasp the potential needs of target countries and to carry out activities for proposals with the private sector (¥200 million)
- Participate in international defense equipment exhibitions to display defense equipment developed in Japan and superior technology possessed by its SMEs (¥300 million)
- Provide educational support, etc., for equipment maintenance, making use of Japan's technological capabilities to contribute to equipment and technology cooperation in Southeast Asian countries (¥200 million)



*Practical training by engineers  
from a Japanese company  
(conceptual image)*

## **Strengthen technology management to prevent the outflow of core technologies related to equipment**

- Strengthen the system to evaluate the sensitivity of new technologies in order to properly manage sensitive technologies related to defense equipment

## **Reinforcement of Measures on Information Security**

- Create a support system for defense SMEs to improve their cybersecurity capabilities (¥800 million)
- Strengthen information security in defense procurement (¥50 million)  
In order to ensure there is a highly reliable information protection system in place for the defense industry, implement activities to encourage defense-related companies to management measures outlined in the information security standards newly established by the MOD

## **Promotion of DX in the Defense Industry**

- Conduct research to facilitate digital transformation (DX) of defense industry (¥200 million)
- Establish a support system to improve the defense equipment manufacturing process (¥900 million) (See p. 33)

### **3 Enhancing Intelligence Capabilities**

**In order to be able to provide timely and effective intelligence support to policy decisions and SDF operations, the MOD/SDF will enhance intelligence capabilities at all stages, including intelligence collection and analysis.**

- Establish Senior Coordinator for Global Strategic Intelligence (tentative name) in the Defense Intelligence Division, Bureau of Defense Policy  
In light of the increasingly complex security environment, establish a new position responsible for collecting and analyzing intelligence regarding the international situation from multiple and cross-cutting perspectives, taking into account the strategic intentions of other countries in their external communications and the impact of “fake news”
  
- Enhancement of the Defense Attaché system  
Newly dispatch one defense attaché to Canada (end of FY2022: 74 attachés stationed at 49 embassies, 1 mission and 1 delegation)
  
- Reinforcement of intelligence collection and analysis capability  
Establish necessary arrangements at the Defense Intelligence Headquarters, etc. to enhance capabilities for collecting and analyzing intelligence regarding international military situations and **economic security**, etc.
  
- Procurement of data for image analysis (see p. 5)  
Collect information in the region surrounding Japan using various commercial satellites, including optical satellites with high resolution and small satellite constellations that allow frequent imaging



# IV Response to Large-Scale Disasters

In the event of natural disasters, the SDF will respond by immediately transporting and deploying sufficient numbers of SDF units based on a joint operational approach, and also will promote measures to strengthen the response posture.

## 1 Maintenance/Enhancement of Function of Military Camps/Bases to Serve as Hubs for Disaster Response

- Promotion of seismic retrofitting and flooding defense measures to maintain and enhance functions in preparation for disasters (¥10.8 billion)

## 2 Implementation of Exercises to Respond to Large-Scale and Unconventional Disasters

- SDF Joint Exercise for Rescue (JXR)  
Implement the SDF Joint Exercise for Rescue to maintain and improve the SDF's joint operation capabilities to respond to large-scale domestic disasters, in order to minimize damage through smooth and effective responses in the event of large-scale domestic disasters
- Joint Disaster Response Exercise with U.S. Forces (TRES: Tomodachi Rescue Exercise)  
Implement Joint Disaster Response Exercise with U.S. Forces to establish procedures on coordination with U.S. Forces in Japan in the event of large-scale domestic disasters, and to maintain and enhance the disaster response capabilities
- Remote Island Disaster Relief Exercise (RIDEX)  
Implement drills to maintain and enhance capabilities to ensure smooth joint disaster response operations in response to sudden large-scale disasters on remote islands



*Online meeting of MOD disaster response headquarters during JXR*



*Patient airlift during TRES*



*Air transport of DMAT\* during RIDEX*

\*DMAT: Disaster Medical Assistance Team

### 3 Procurement of Equipment Contributing to Disaster Response

- Procurement of Type-07 mobility support bridge (1 set: ¥1.2 billion)  
Procure a Type-07 mobility support bridge in order to temporarily restore bridges damaged by earthquakes, floods, etc., conduct emergency evacuation of disaster-affected people and enable relief activities by the SDF and local governments



*Type-07 mobility support bridge  
(disaster management exercise on  
passage of fire engines)*

- Procurement of material carrier vehicle (13 sets: ¥0.19 billion)  
Procure material carrier vehicles to transport debris and sediment generated by disasters in order to expedite restoration activities in the affected areas



*Material carrier vehicle  
(Disaster relief operation [from July  
1, 2021 in response to heavy rain])*

- Procurement of Type-18 personal protective equipment (8,500 sets: ¥2.1 billion)  
Procure Type-18 personal protective equipment to protect SDF personnel from hazardous materials such as chemical agents

- Procurement of decontamination set (decontamination vehicle) (1 vehicle: ¥120 million)  
Procure a decontamination set (decontamination vehicle) to decontaminate areas and facilities contaminated by chemical agents



*Decontamination set  
(decontamination vehicle)*

- Procurement of water purification kit (1 set: ¥110 million)  
Acquire water purification kits to ensure a stable supply of drinking water in the event of a disaster, etc.

- Procurement of lifesaving systems (¥6 million)  
Equip each unit with lifesaving systems for swift and effective lifesaving activities in the event of a large-scale disaster

- Installation of drones for disaster (15 sets: ¥10 million)  
Install disaster drones in each unit to quickly collect information in the event of a large-scale disaster



*Drone for disaster*

- Procurement of utility helicopters (UH-2) (13 helicopters: ¥23.5 billion; see p. 18)

# V Strengthening Japan-U.S. Alliance and Measures for Harmony with Local Communities

While maintaining the deterrence of the U.S. Forces, Japan will steadily implement specific measures, including the realignment of the U.S. Forces in Japan, to mitigate the impact on local communities such as those in Okinawa. In addition, Japan will steadily implement measures to promote harmony between defense facilities and surrounding areas, and advance measures to ensure smooth and effective stationing of the U.S. Forces in Japan.

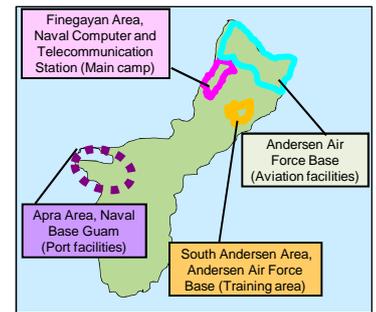
## 1 U.S. Forces Realignment-Related Expenses [Measures for Mitigating the Impact on Local Communities] (Item Request without Specific Amount of Budget)

### Relocation of U.S. Marine Corps Stationed in Okinawa to Guam

- Projects concerning the relocation of the U.S. Marine Corps stationed in Okinawa to Guam

### Realignment-Related Measures in Japan

- Project for realignment in Okinawa
- Project for the relocation of the carrier-based aircraft
- Project for contingency use
- Project for training relocation
- Project for smooth implementation of realignment-related measures



Guam



MCAS Futenma



*Road opening ceremony associated with partial return of land (near Samashita Gate) of MCAS Futenma, held on 20 December 2020*

## 2 SACO-Related Expenses (Item Request without Specific Amount of Budget)

- Japan will continue to steadily implement the measures (mitigating the impact on local communities in Okinawa) in the Special Action Committee on Okinawa (SACO) Final Report except for changes made under the Japan-U.S. Security Consultative Committee (“2+2”) Joint Statement.

Considering the importance of implementing the above measures as early as possible, the results of coordination with local communities and the U.S. Forces, etc. during the budget compilation process need to be reflected in the budget. The MOD will take into account such results during the budget compilation process and take necessary measures.

### 3 Promotion of Base-Related Measures, etc.

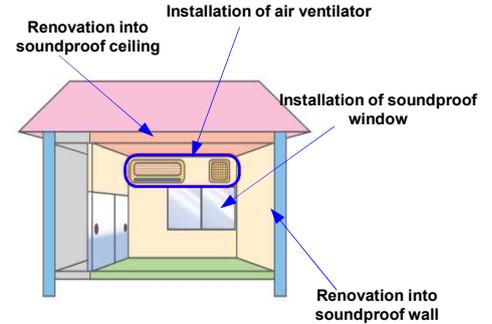
#### (1) Expenses Related to Measures for Communities around Bases

**¥119.4 billion**

Expenses for measures to promote harmony between defense facilities and surrounding areas

- Implementation of soundproofing projects for residences around air bases, etc. (¥51.4 billion)
- Implementation of projects to improve the living environment of areas around defense facilities (¥68.1 billion)
  - River and road restoration, soundproofing for schools, development of sand control dams and public welfare facilities, etc.
  - Implementation of projects covered by Specified Defense Facilities Environs Improvement Adjustment Grants (development of public facilities and implementation of so-called soft projects such as medical cost subsidies)

[Example of residential soundproofing]



Sand control dam

#### (2) Cost Sharing for the Stationing of U.S. Forces in Japan

**¥202.9 billion**

Expenses of cost sharing for the stationing of U.S. Forces in Japan to support its smooth and effective operations

- Cost sharing based on the Special Measures Agreement (SMA)\*, such as labor costs of USFJ local employees and costs of utilities (¥154.6 billion)
- Facilities Improvement Program (barracks, family housing, etc.) (¥22.5 billion)
- Payment of employer contributions for USFJ local employees' social insurance premiums such as healthcare insurance and pension insurance (¥25.8 billion)



Barracks

\*As the new SMA on the costs of stationing U.S. Forces in Japan is currently under negotiation, the estimated amount is allocated based on the current SMA that was extended by the Protocol Amending the SMA.

#### (3) Rents for Facilities, Compensation, etc.

**¥159.8 billion**

Rents for land areas of defense facilities and compensation for losses of fishers' income due to training on water areas, etc.

# VI Strengthening Security Cooperation

Japan will actively leverage the capability of the SDF to work on defense cooperation and exchanges which include bilateral/multilateral exercises, defense equipment and technology cooperation, capacity building and exchanges among military branches to strategically promote multi-faceted and multi-layered security cooperation, based on the vision of “Free and Open Indo-Pacific.”

## 1 Contribution to Stabilization of the Indo-Pacific Region

### Promotion of Defense Cooperation and Exchanges

- Promotion of initiatives emphasizing capacity building for the ASEAN as a whole  
Implement capacity building concerning humanitarian assistance/disaster relief (HA/DR), maritime security and **cybersecurity**, while also promoting sharing of the recognition of international norms
- Promotion of capacity building in the Indo-Pacific region
  - Implement programs to improve capabilities and training of military personnel in Southeast and South Asia and Pacific island countries in fields such as HA/DR and PKO
  - Capacity building in collaboration with the U.S., Australia, and other countries
- Encourage the sharing of lessons learned on controlling infectious diseases  
Hold seminars and other events for defense authorities to share their experiences with infectious disease control and gain insight from each other, which will contribute to strengthening countries' readiness in fighting infectious diseases
- Initiatives under the ASEAN Defence Ministers' Meeting-Plus (ADMM-Plus)  
Proactively promote the enhancement of defense and security cooperation in the Indo-Pacific region through the ADMM Plus by serving as Co-Chair of the Experts' Working Group on Peacekeeping Operations, etc.
- Initiatives under the Vientiane Vision 2.0  
Based on the Vientiane Vision 2.0, a guideline for Japan-ASEAN defense cooperation, promote practical defense cooperation, which puts emphasis on ensuring the rule of law and strengthening maritime security, through holding seminars with ASEAN member states and other initiatives
- Participation in Pacific Partnership 2022  
By visiting countries in the Indo-Pacific region to provide medical services and conduct cultural exchanges, the Pacific Partnership strengthens partnerships among participating countries and facilitates international peace cooperation activities through cooperation with governments, militaries and other organizations
- Indo-Pacific Deployment 2022 (IPD22)  
Conduct bilateral/multilateral exercise with navies from the Indo-Pacific region to improve tactical skills of the JMSDF and promote cooperation with navies of other countries, as well as contribute to regional peace and stability and enhance mutual understanding and confidence-building
- Multilateral HA/DR Exercise in Micronesia  
Conduct training in which aircraft of participating countries drop donated goods into the waters of the Federated States of Micronesia to enhance HA/DR capabilities



Online training on HA/DR



Japan-ASEAN Online Seminar on HA/DR



ADMM-Plus



Experts' Working Group on Peacekeeping Operations (2021-2023)



IPD



Multilateral HA/DR Exercise in Micronesia

- Field Exercise with Indian Army in India  
Conduct bilateral exercise with the Indian Army, which has actual combat experience in the field of counter-terrorism, to improve tactical skills



*Field exercise with Indian Army in India*

## **2 Appropriate Response to Improve Global Security Challenges**

### **International Cooperation with UN and Partners in Areas of Strength**

- Dispatch of instructors to peacekeeping training centers in Africa and other countries  
Dispatch SDF personnel as instructors to provide education for UN peacekeeper candidates, mainly to African countries, upon requests from peacekeeping training centers, in order to improve their peacekeeping capabilities to maintain peace and stability of the region
- Conduct disaster response capacity building for the Djibouti Armed Forces  
Promote mutual understanding and confidence building with the Republic of Djibouti in strengthening the relationship between the defense authorities of the two countries and contribute to the development and peace of Africa by providing training to build disaster response capabilities of the Djibouti Armed Forces upon a request from the Government of Djibouti
- UN Triangular Partnership Project (UNTPP)  
Contribute to the deployment of UN peacekeeping missions by dispatching SDF personnel to provide engineering and medical trainings to UN peacekeeper candidates from Africa, Asia and the surrounding regions



*Instructor dispatched to a peacekeeping training center in Africa*



*Instruction on the maintenance of engineering equipment for the Djibouti Armed Forces*



*UNTPP*

### **Ensuring Maritime Security**

- Counter-piracy operations off the coast of Somalia and in the Gulf of Aden  
Continue counter-piracy operations by a destroyer and P-3Cs off the coast of Somalia and in the Gulf of Aden by participating in Combined Task Group 151 (CTG151), a multinational counter-piracy task unit



*Destroyer escorting vessels*

### **Efforts to Ensure the Safety of Japan-Related Vessels**

- Information gathering activities in the Middle East  
Conduct information gathering activities by a destroyer and P-3Cs in three waters of high seas: the Gulf of Oman, the northern Arabian Sea and the Gulf of Aden to the east of the Bab el-Mandeb Strait

### **Enhancement of Capability to Conduct Overseas Activities**

- Participate in multilateral training/exercises
  - Cobra Gold  
Participate in the multilateral exercise Cobra Gold to maintain and improve the SDF's joint operation capabilities for rescue of Japanese nationals overseas and to increase and enhance cooperation and mutual understanding among participating countries
  - Khaan Quest  
Dispatch instructor personnel and training units to the multilateral exercise Khaan Quest co-hosted by the Mongolian Armed Forces and the U.S. Pacific Command to develop human resources by improving leadership capabilities and teaching skills in a multilateral environment, and dispatch training units to improve capabilities in UN PKO and contribute to confidence building with participating countries

## VII Streamlining Initiatives

### - Organization and Equipment Optimization Project -

Based on the NDPG and the MTDP which were approved in Dec. 2018, various initiatives to further streamline and rationalize defense force development have been promoted, resulting in reduced costs of approximately ¥312.3 billion.

#### **1 Optimization of Organizational Quotas**

Review human resource allocation in all MOD/SDF branches by abolishing existing units and promoting outsourcing, and reallocate staff to the new domains of space, cyberspace and electromagnetic spectrum

#### **2 Project Review [Anticipated Reduction: ¥148.7 billion]**

Pursue cost reduction by suspending the use of equipment with lowered importance, reviewing/discontinuing projects of low cost-effectiveness, and streamlining maintenance methods

(Main programs)

- Restoring missile reliability (anticipated reduction: ¥3.6 billion)
- Review of fourth round of scheduled repairs for Type-81 Tan-SAM (anticipated reduction: ¥2.2 billion)
- Study (performance tests) on miniature ship-based UAVs (anticipated reduction: ¥0.7 billion)

#### **3 Standardization and Optimization of Specifications**

**[Anticipated Reduction: ¥85.3 billion]**

Review equipment structure through modularization, standardization, use of civilian goods and review of equipment specifications, to shorten development and acquisition timelines and reduce the life cycle cost

(Example)

- Curb prototype costs by enabling upgraded Type-12 SSM to be fired from the ground, ships, and aircraft (anticipated reduction: ¥18.5 billion)

#### **4 Bulk and Joint Procurement [Anticipated Reduction: ¥11.5 billion]**

Pursue cost reduction by bulk purchase of equipment

(Main programs)

- Procurement of 2 engines for transport aircraft (C-2) (anticipated reduction: ¥2.6 billion)

#### **5 Procurement of Equipment and Services Using Long-Term Contracts**

**[Anticipated Reduction: ¥1.8 billion]**

Pursue lower-cost and stable procurement of equipment and services by making use of long-term contracts of five fiscal years or longer

- PBL contract for transport aircraft (C-130R) (6-year contract) (expected reduction: ¥1.6 billion)
- Procurement of components of transport aircraft (C-2) and other equipment (6-year contract) (expected reduction: ¥0.2 billion)

#### **6 Cost Scrutiny, etc. [Anticipated Reduction: ¥65 billion]**

Pursue reduction of procurement cost for major equipment through examination of unit costs and related expenses

#### **7 Study on Securing Income**

Secure income through measures such as gaining income from the use of government property, sale of unnecessary goods, opening to the public the remains of the Imperial Headquarters bunker in the Ichigaya area, and charging for the Air Base Festivals and part of the GSDF Fuji Fire Power Exercise

## VIII Others

### 1 Number of SDF Personnel

#### ● Changes in the number of SDF personnel

(Unit: person)

|                                   | End of FY2021 | End of FY2022 | Change |
|-----------------------------------|---------------|---------------|--------|
| GSDF                              | 158,571       | 158,481       | -90    |
| Regular personnel                 | 150,590       | 150,500       | -90    |
| Ready reserve personnel           | 7,981         | 7,981         | 0      |
| MSDF                              | 45,307        | 45,293        | -14    |
| ASDF                              | 46,928        | 46,994        | 66     |
| Joint units                       | 1,552         | 1,588         | 36     |
| JS                                | 385           | 386           | 1      |
| Defense Intelligence Headquarters | 1,936         | 1,936         | 0      |
| Internal Bureau                   | 50            | 50            | 0      |
| ATLA                              | 406           | 407           | 1      |
| Total                             | 247,154       | 247,154       | 0      |
|                                   | (255,135)     | (255,135)     | (0)    |

Note 1: Figures for the end of each fiscal year are budget figures.

Note 2: The number in the parentheses includes the number of SDF ready reserve personnel.

#### ● Number of SDF personnel (annual average)

(Unit: person)

|                | GSDF    | MSDF   | ASDF   |
|----------------|---------|--------|--------|
| Annual average | 140,704 | 43,149 | 44,246 |

#### ● Number of SFD reserve personnel

(Unit: person)

|                       | GSDF   | MSDF  | ASDF | Total  |
|-----------------------|--------|-------|------|--------|
| SDF reserve personnel | 46,000 | 1,100 | 800  | 47,900 |

#### ● Number of candidates for reserve personnel

(Unit: person)

|                        | GSDF  | MSDF | Total |
|------------------------|-------|------|-------|
| SDF reserve candidates | 4,600 | 21   | 4,621 |

## 2 Increase in the Number of SDF Personnel

- Improve the readiness to quickly respond to various situations by increasing the number of uniformed SDF personnel to develop and reinforce the defense posture in the southwestern region as well as in its surrounding sea and airspace, while also improving the defense posture in new domains
- In order to further improve posture in new domains, transfer personnel from the GSDF, etc. to the Joint Staff (JS), etc. to make the best of limited human resources

| Categories               | GSDF       | MSDF    | ASDF    | JS, etc. | Total      |
|--------------------------|------------|---------|---------|----------|------------|
| Improve sufficiency rate | + 1, 6 5 9 | + 4 5 3 | + 3 4 2 | 0        | + 2, 4 5 4 |
| Transfer                 | - 2 8      | - 4     | - 7     | + 3 9    |            |
| Total                    | + 1, 6 3 1 | + 4 4 9 | + 3 3 5 | + 3 9    |            |

Note: "JS, etc." includes JS, joint task units, Defense Intelligence Headquarters, Internal Bureau, and the Acquisition, Technology and Logistics Agency (ATLA).

< Reference: Changes in the requested number of SDF personnel (past 5 years) >

|                               | FY2017  | FY2018  | FY2019  | FY2020  | FY2021  |
|-------------------------------|---------|---------|---------|---------|---------|
| Number of requested personnel | + 3 1 0 | + 7 0 0 | + 6 6 4 | + 6 4 1 | + 7 1 0 |

## 3 Increase in the Number of Defense Officials

Request increase in the number of defense officials at the MOD in order to improve the structure for joint operations, including in new domains, and to ensure technological superiority in defense, taking into account that the decision by the Prime Minister which directs personnel expenses and organization and quota of staff change request (Directive for organization and allocation of personnel expense in FY2022 to proceed with core issue of the Cabinet [July 7, 2021]) includes development of security arrangement.

### **Strengthen defense capabilities necessary for joint operations including new domains and for existing domains (151 personnel)**

- Increase the number of defense officials in order to buttress the operational system for deterring the outbreak of situations that pose threats to Japan, and improve capability for responding to violations that do not constitute armed attacks
- Increase the number of defense officials in order to promote projects in the space domain; strengthen the structure of units specializing in the space domain that promote the stable use of space through the Space Situational Awareness (SSA) system, etc.
- Increase the number of defense officials to strengthen the maintenance structure for destroyers (FFM), etc.



*Space affairs  
(conceptual image)*



*Defense official engaged in  
vessel maintenance  
(conceptual image)*

**Strengthen Structure for Ensuring Technological Superiority in Defense, including R&D of Advanced Technologies, and Reinforcing the Defense Industrial Base (116 personnel, etc.)**

- Increase the number of defense officials to advocate research on autonomous control, decision-making support, and automatic identification, which will lead to the realization of equipment that changes warfare approaches, as well as the application of AI technology to accelerate equipment research
- Increase the number of defense officials to strengthen the system for systematic research on protection against non-physical attacks such as electromagnetic interference and cyber attacks
- Increase the number of defense officials to promote reinforcement of the defense industrial base and enhance the company's information security system
- Increase the number of defense officials who contribute to economic security initiative (item request without specific amount of budget)



*Defense officials engaging in cyber security work (conceptual image)*

**Improve Security Cooperation, Strengthen Japan-U.S. Alliance (50 personnel)**

- Increase the number of defense officials to foster defense cooperation and exchanges, including with European countries that have enhanced their engagement in the Indo-Pacific region
- Increase the number of defense officials to promote projects for the return of land south of Kadena Air Base, including Naha Port Facility



*Defense official engaged in construction of defense facility (supervising) (conceptual image)*

**Reinforcing Human Resource Base (42 personnel)**

- Increase the number of defense officials to strengthen the system for accepting patients with infectious diseases in infectious disease wards and bolster the planning capacity and system for promoting work style reform of medical personnel



*Nurses working in the medical field (conceptual image)*

**Increase the Number of Defense Officials to Build Truly Effective Defense Capability (53 personnel)**

- Increase the number of defense officials responsible for building a viable defense force through strengthening the disaster response function and the intelligence function, promoting digitalization, and cooperation with local communities

**<Changes in the number of defense officials>**

(Unit: person)

|  | FY2017                        | FY2018 | FY2019 | FY2020                        | FY2021 | FY2022 |
|--|-------------------------------|--------|--------|-------------------------------|--------|--------|
|  | The 13th rationalization plan |        |        | The 14th rationalization plan |        |        |
| Rationalization  | -262                          | -261   | -261   | -266                          | -266   | -267   |
| Increase   | 182                           | 209    | 204    | 299                           | 290    | 412    |
| Net increase and decrease                                      | -80                           | -52    | -57    | 33                            | 24     | —      |
| Decrease due to the arrival of temporary post's deadline, etc. | -7                            | -15    | -12    | -12                           | -21    | -8     |
| Number at the end of FY  | 20,974                        | 20,931 | 20,903 | 20,924                        | 20,927 | 21,064 |

Note 1: The period of the 14th rationalization plan is from FY2020 to FY2024.

Note 2: Other than that, rationalization of organizational quota by operational reform and request for increase of personnel would take place from FY2020 to FY2022 budget requests (FY2020: 160 personnel, FY2021: 301 personnel, FY2022: 127 personnel).

Note 3: Number at the end of FY includes number for promoting employment of persons with disabilities (FY2018: 24 officials, FY2019: 41 officials), and the increase does not include this number.

Note 4: Does not include the Minister, State Minister, two Parliamentary Vice-Ministers or Senior Advisor to the Minister.

**Major Equipment, etc.**

# Major Equipment

| Categories  |        | Number procured in FY2021  | FY2022          |                       |           |
|---|--------|--|-----------------|-----------------------|-----------|
|   |        |  | Number procured | Amount (¥100 million) |           |
| Aircraft  | GSDF   | Utility helicopter (UH-2)  | 7               | 13                    | 235       |
|   | MSDF   | Fixed-wing patrol aircraft (P-1)                                   | 3               | 3                     | 776 (30)  |
|   |        | Search and rescue amphibian (US-2)                                 | 1               | —                     | 55 (13)   |
|   |        | Mine sweeping and transport helicopter (MCH-101)                   | —               | 1                     | 59 (28)   |
|   |        | Modification of patrol helicopter (SH-60K) to rescue specification | (1)             | (2)                   | 11        |
|   |        | Improvement of capability of utility aircraft (UP-3D)              | (1)             | (1)                   | 56 (10)   |
|   | ASDF   | Fighter (F-35A)  | 4               | 8                     | 779       |
|   |        | Fighter (F-35B)  | 2               | 4                     | 521       |
|   |        | Improvement of capability of fighters (F-2)                        | (2)             | (2)                   | 32 (163)  |
|   |        | Transport aircraft (C-2)   | 1               | 1                     | 224 (22)  |
| Signals intelligence aircraft (RC-2) (airframe component) |        | —  | —               | 45 (28)               |           |
| Vessel  | MSDF   | Destroyer  | 2               | 2                     | 1112 (28) |
|   |        | Submarine  | 1               | 1                     | 723 (5)   |
|   |        | Mine sweeping vessel   | —               | 1                     | 135 (1)   |
|   |        | Oceanographic survey vessel  | —               | 1                     | 282       |
|   |        | Ocean surveillance ship  | —               | 1                     | 198 (1)   |
|   | Shared | Medium class ship (LSV)  | —               | 1                     | 58        |
|   |        | Small class ship (LCU)   | —               | 1                     | 44        |
| Guided missile  | GSDF   | Type-03 middle-range surface-to-air missile (modified)             | 1 company       | 1 company             | 136       |
| Firearm, vehicle, etc.                                    | GSDF   | Type-20 5.56 mm rifle  | 3,342           | 2,928                 | 8         |
|   |        | 9 mm pistol SFP9   | 297             | 303                   | 0.2       |
|   |        | 60 mm mortar (B)   | 6               | 12                    | 0.4       |
|   |        | 120 mm mortar RT   | 11              | 19                    | 9         |
|   |        | Type-19 155 mm self-propelled howitzer                             | 7               | 7                     | 46        |
|   |        | Type-10 tank   | —               | 6                     | 82        |
|   |        | Type-16 mobile combat vehicle                                      | 22              | 33                    | 234       |
|   |        | Vehicles, communications equipment, facility equipment, etc.       | ¥31.8 billion   | —                     | 453       |

Note 1: The procurement amount for FY2021 indicates the number that was envisioned in the original budget.

Note 2: Price represents amounts, excluding non-recurring costs, needed for the production of equipment. The non-recurring costs are indicated in parentheses in the amount column (external value).

Note 3: "Number procured" indicates the number newly contracted in FY2022. (The period for acquiring the item varies by equipment, but can take between two to five years.)

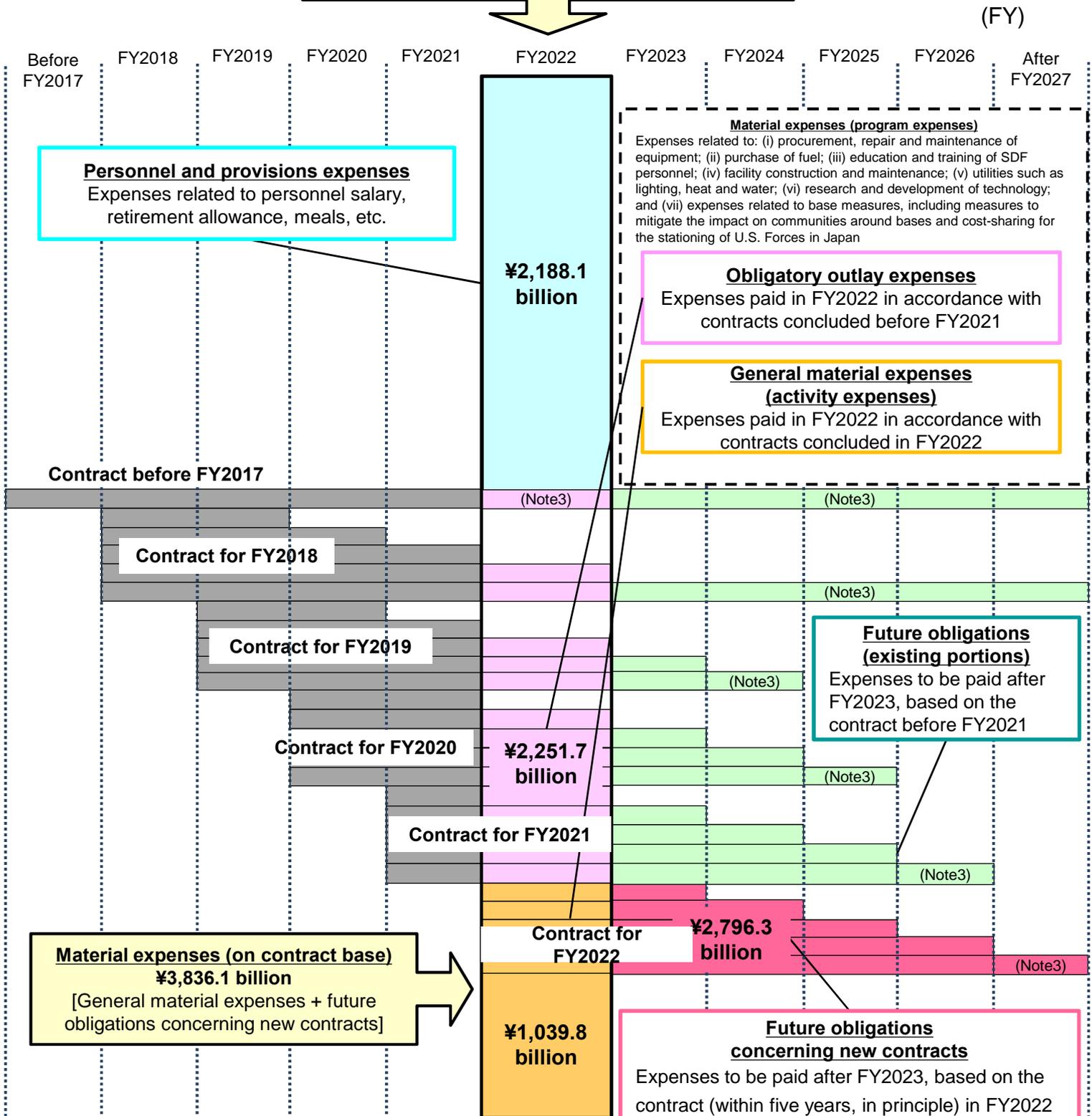
Note 4: The number in parenthesis represents the number related to upgrading the existing commissioned equipment.

Note 5: Price of GSDF guided missiles indicates the amounts excluding procurement cost for ammunition.

# Reference

## Composition of Defense-Related Expenses

**Expenditures: ¥5,479.7 billion**  
 [Personnel and provisions expenses + obligatory outlay expenses + general material expenses]



Note 1: Exclude SACO-related expenses and the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities).

Note 2: This chart is a rough diagram. The length of a box does not necessarily correspond to the actual amount of expenses.

Note 3: There are expenses to be paid over 5 years in association with the introduction of long-term contracts for the procurement of equipment.

Note 4: The FY2021 budget includes ¥18.7 billion and the FY2022 budget request includes ¥33.4 billion appropriated by the Digital Agency.

## Details and Classification of Material Expenses

(Unit: ¥100 million)

| FY2022  | Expenditure base | Contract base |
|---|------------------|---------------|
| Material expenses                             | 32,915           | 38,361        |
| Obligatory outlay expenses                    | 22,517           |               |
| General material expenses (activity expenses) | 10,398           | 10,398        |
| Future obligations concerning new contracts   |                  | 27,963        |

(Note)

○**Expenditure base:** Total amount to be paid in the current fiscal year for projects like procurement of equipment and facility development

Specifically, it is the sum of the expenses to be paid in FY2022 (general material expenses) based on the contracts concluded in FY2022 and the expenses to be paid in FY2022 (obligatory outlay expenses) based on the contracts concluded before FY2021. This is a useful point of view in understanding the share of defense-related expenses in the overall expenditure budget of the government, which is in principle an annual budget.

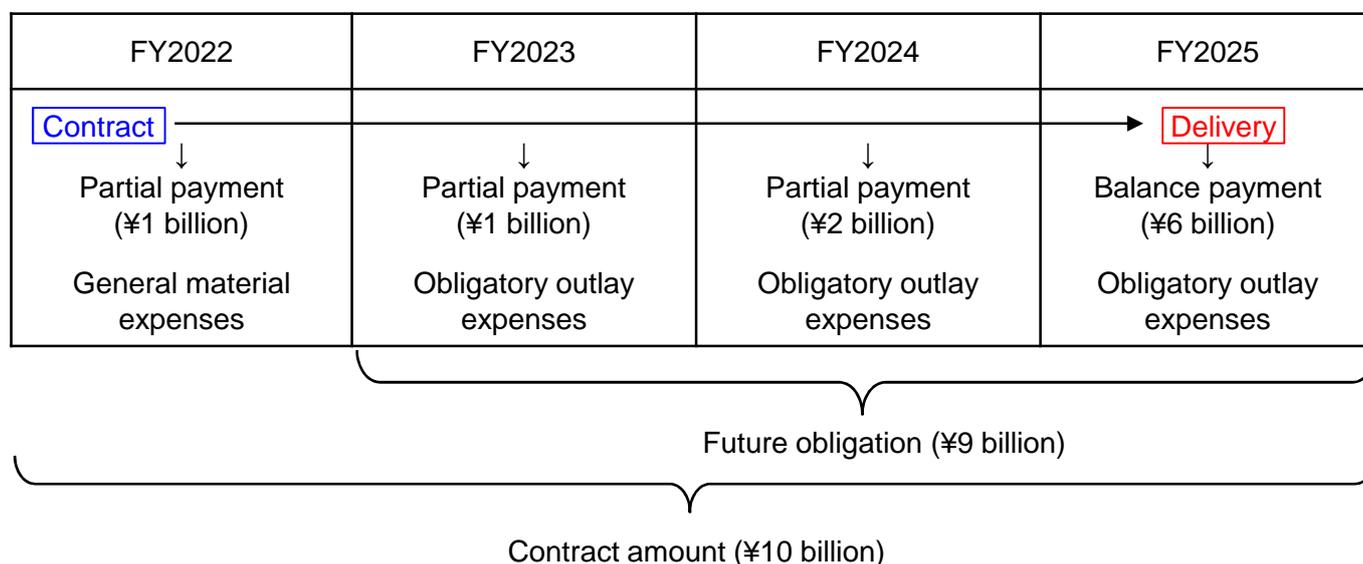
○**Contract base:** Total amount of contracts concluded in the current fiscal year for projects like procurement of equipment and facility development

Specifically, the sum of the expenses to be paid in FY2022 and the expenses to be paid after FY2023 (future obligation concerning new contracts) based on the contracts concluded in FY2022. This is a useful point of view in understanding the total amount of expenses by program with respect to year-by-year projects for developing defense capabilities.

## Concept of Future Obligation

The buildup of defense capabilities, such as procurement of major equipment including vessels and aircraft, as well as construction of hangars and accommodations for SDF personnel, can take several fiscal years. For this reason, the MOD enters into contracts for which the span is several fiscal years (up to five years, in principle), and, at the time of concluding the contract, makes an advance commitment to pay the expenses at a certain time in the future. Future obligation refers to the amount that will be paid in the fiscal year(s) following the year a multi-year contract is concluded.

Example: ¥10 billion worth of equipment is procured under a four-year contract

| FY2022   | FY2023  | FY2024  | FY2025  |
|--|---|---|---|
| <b>Contract</b>  |   |   | <b>Delivery</b>   |
| ↓<br>Partial payment (¥1 billion)<br>General material expenses                       | ↓<br>Partial payment (¥1 billion)<br>Obligatory outlay expenses | ↓<br>Partial payment (¥2 billion)<br>Obligatory outlay expenses | ↓<br>Balance payment (¥6 billion)<br>Obligatory outlay expenses |
|  |   |   |   |
| Future obligation (¥9 billion)   |   |   |   |
| Contract amount (¥10 billion)  |   |   |   |

## Breakdown by Organization

(Unit: ¥100 million, %)

| Categories                                     | FY2021 Budget | FY2022 Budget request | YoY change | Growth rate |
|--|---------------|-----------------------|------------|-------------|
| Total  | 51,235        | 54,797                | 3,562      | 7.0         |
| MOD  | 51,048        | 54,463                | 3,415      | 6.7         |
| (MOD Head Office)                              | 49,427        | 52,500                | 3,073      | 6.2         |
| GSDF   | 18,201        | 18,266                | 65         | 0.4         |
| MSDF   | 13,046        | 14,092                | 1,047      | 8.0         |
| ASDF   | 11,204        | 12,715                | 1,511      | 13.5        |
| Subtotal                                       | 42,450        | 45,073                | 2,623      | 6.2         |
| Internal Bureau                                | 5,102         | 5,269                 | 166        | 3.2         |
| JS   | 694           | 902                   | 208        | 29.9        |
| Defense Intelligence Headquarters              | 758           | 819                   | 61         | 8.0         |
| National Defense Academy                       | 150           | 172                   | 22         | 14.6        |
| National Defense Medical College               | 244           | 235                   | - 9        | - 3.8       |
| National Institute for Defense Studies         | 23            | 25                    | 2          | 9.0         |
| Inspector General's Office of Legal Compliance | 6             | 6                     | 0          | 8.6         |
| Subtotal                                       | 6,977         | 7,427                 | 450        | 6.4         |
| (Regional Defense Bureaus)                     | 201           | 203                   | 1          | 0.7         |
| (ATLA)   | 1,420         | 1,761                 | 341        | 24.0        |
| Cabinet  |               |                       |            |             |
| (Cabinet Secretariat)                          | 173           | -                     | - 173      | N/A         |
| Digital Agency                                 |               |                       |            |             |
| (Digital Agency)                               | 14            | 334                   | 320        | Approx. 25× |

Note 1: Exclude SACO-related expenses and the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities).

Note 2: Expenses related to the joint project-type system of the Digital Agency and ministries and the system of each ministry have been appropriated by the Digital Agency (expenses for the period up to the establishment of the Digital Agency in FY2021 have been appropriated by the Cabinet Secretariat).

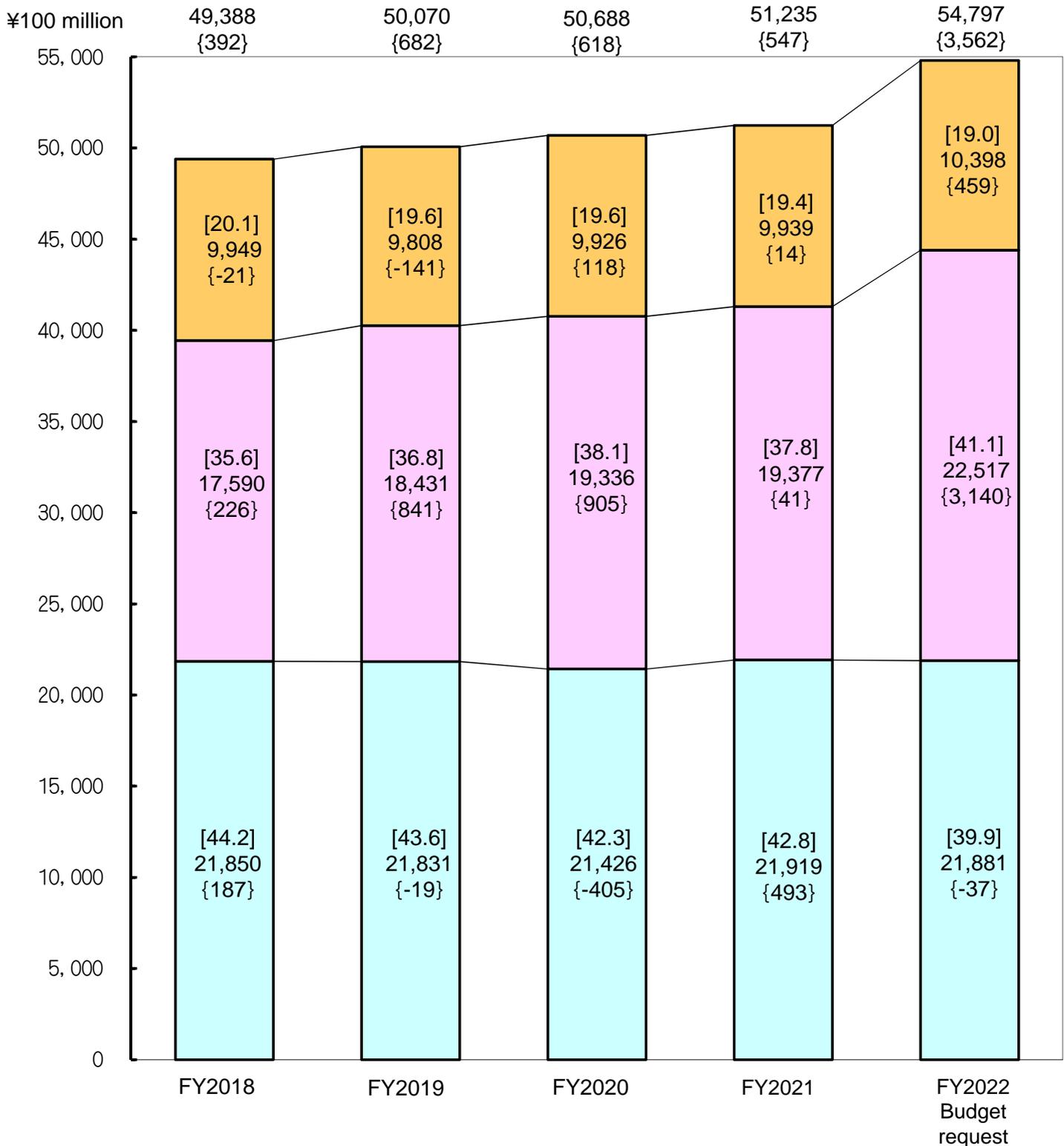
## Changes in the Three Categories

General material expenses  
(activity expenses)

Obligatory outlay  
expenses

Personnel and provisions  
expenses

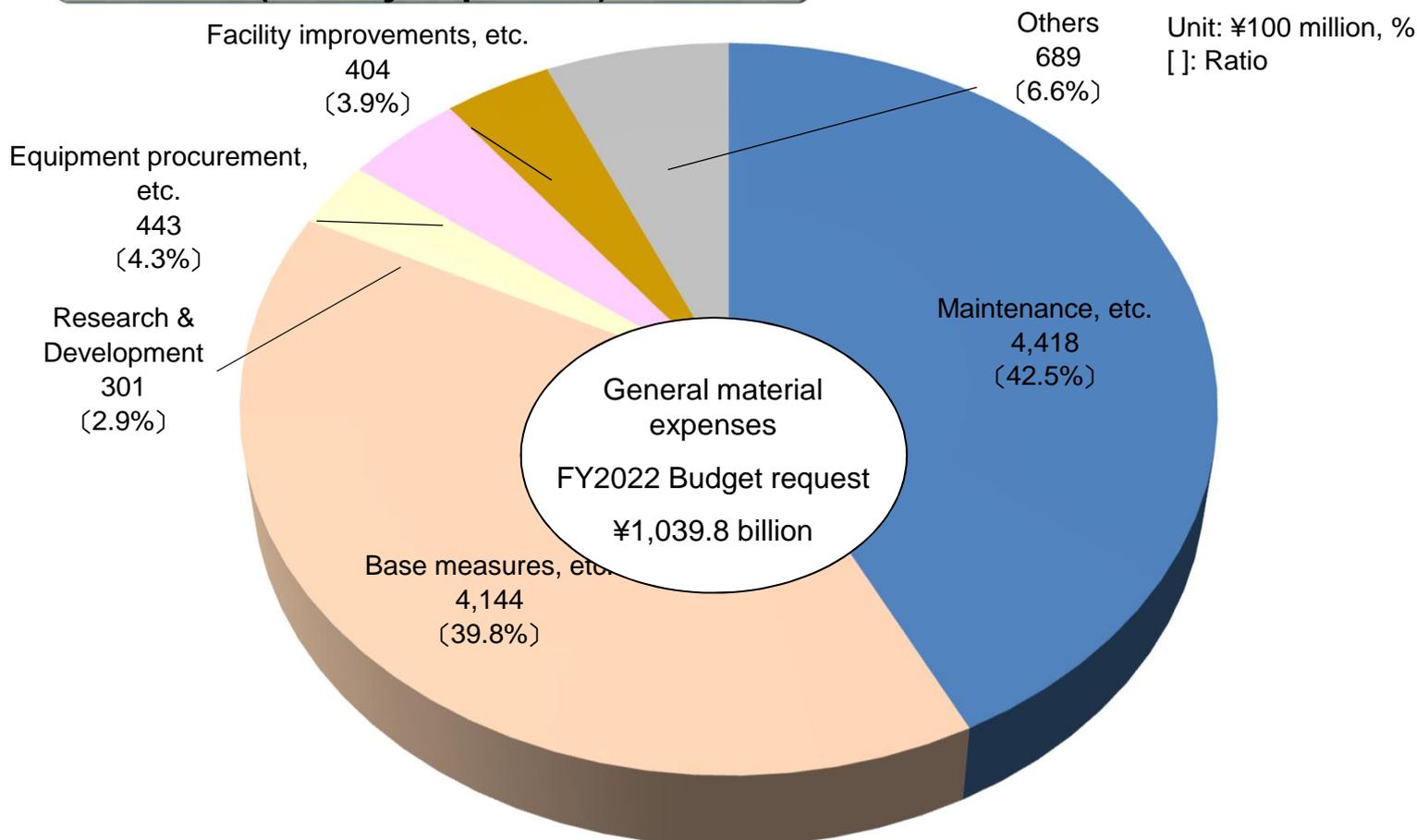
[ ] : Ratio of expenditures (%)  
{ } : YoY change



Note 1: Excludes SACO-related expenses, the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities), and expenses for the three-year emergency measures for disaster prevention/reduction and national resilience

Note 2: The FY2021 budget includes ¥18.7 billion and the FY2022 budget request includes ¥33.4 billion appropriated by the Digital Agency.

## Details of General Material Expenses (activity expenses)



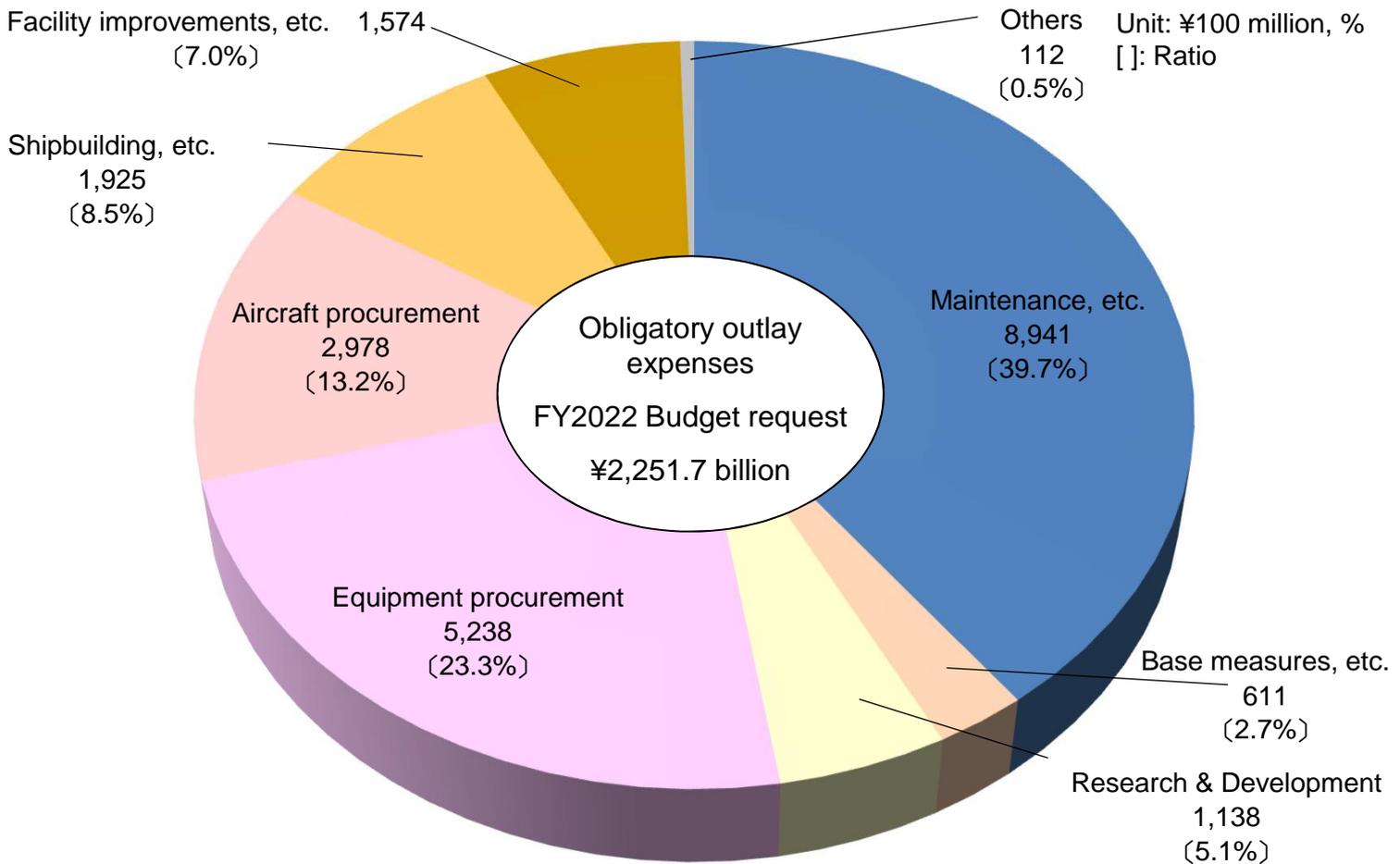
(Unit: ¥100 million)

| Item                                  | FY2021 Budget | FY2022 Budget request | YoY change |
|---------------------------------------|---------------|-----------------------|------------|
| Maintenance, etc.                     | 4,310         | 4,418                 | 109        |
| • Petrol                              | 781           | 960                   | 179        |
| • Repair                              | 1,988         | 1,957                 | -31        |
| • Education & training                | 268           | 275                   | 7          |
| • Medical care, etc.                  | 281           | 276                   | -4         |
| • Utilities                           | 991           | 949                   | -42        |
| Base measures, etc.                   | 4,046         | 4,144                 | 98         |
| • Countermeasures in areas near bases | 798           | 829                   | 31         |
| • Host nation support                 | 1,839         | 1,852                 | 13         |
| • Rent, compensation costs, etc.      | 1,409         | 1,463                 | 54         |
| Research & Development                | 267           | 301                   | 34         |
| Equipment procurement, etc.           | 315           | 443                   | 128        |
| Facility improvements, etc.           | 355           | 404                   | 49         |
| Other (computer rentals, etc.)        | 647           | 689                   | 42         |
| <b>Total</b>                          | <b>9,939</b>  | <b>10,398</b>         | <b>459</b> |

Note 1: Exclude SACO-related expenses and the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities).

Note 2: The FY2021 budget includes ¥4.9 billion and the FY2022 budget request includes ¥12.7 billion appropriated by the Digital Agency.

## Details of Obligatory Outlay Expenses



(Unit: ¥100 million)

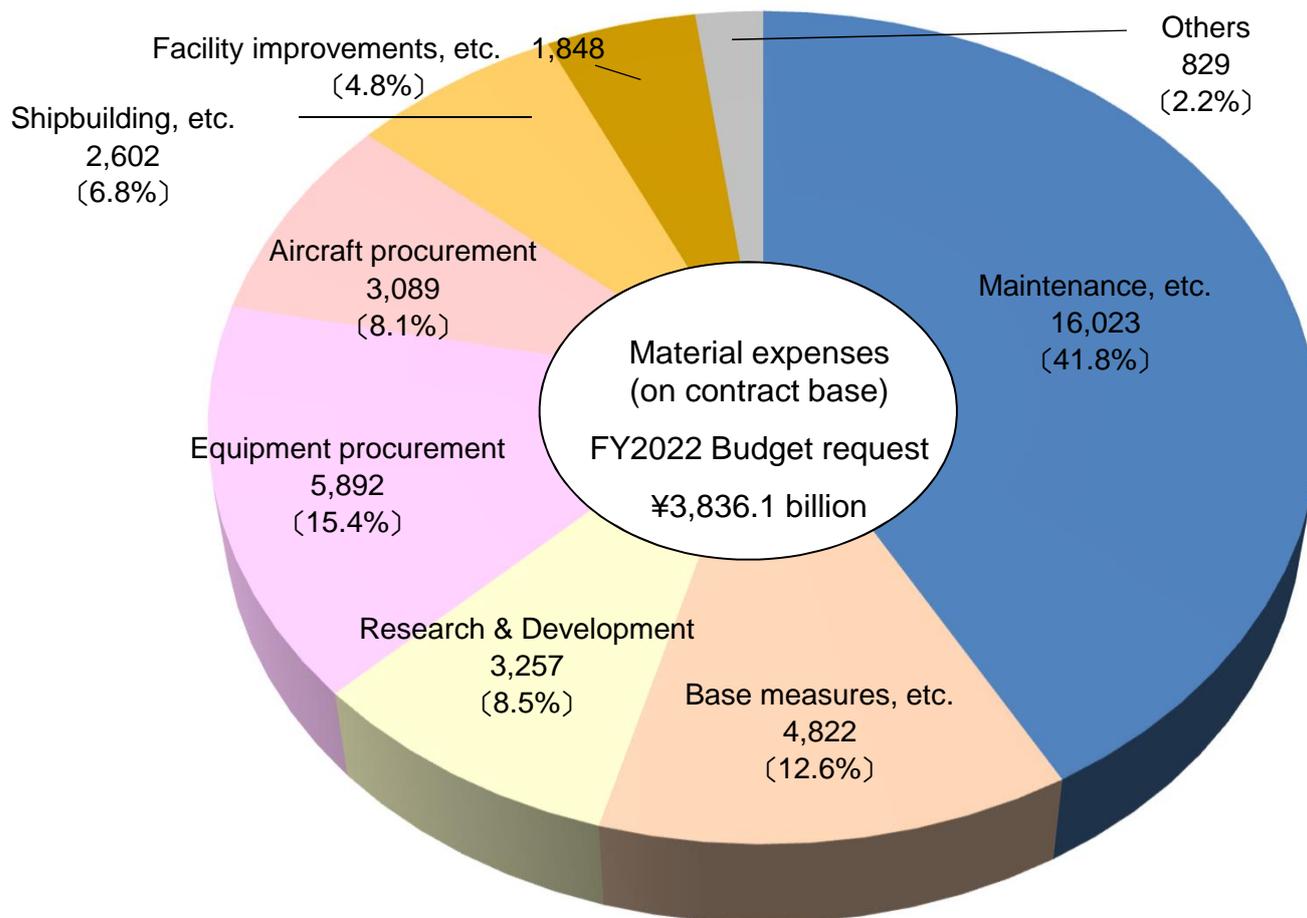
| Item                           | FY2021 Budget     | FY2022 Budget request | YoY change      |
|--------------------------------|-------------------|-----------------------|-----------------|
| Maintenance, etc.              | 7, 2 9 9          | 8, 9 4 1              | 1, 6 4 2        |
| Repair                         | 6, 9 3 6          | 8, 6 9 8              | 1, 7 6 3        |
| Education & training, etc.     | 3 6 4             | 2 4 3                 | - 1 2 1         |
| Base measures, etc.            | 5 7 2             | 6 1 1                 | 4 0             |
| Research & Development         | 8 6 6             | 1, 1 3 8              | 2 7 2           |
| Equipment procurement          | 4, 7 9 7          | 5, 2 3 8              | 4 4 1           |
| Aircraft procurement           | 2, 9 8 8          | 2, 9 7 8              | - 1 0           |
| Shipbuilding, etc.             | 1, 0 8 7          | 1, 9 2 5              | 8 3 8           |
| Facility improvements, etc.    | 1, 6 7 4          | 1, 5 7 4              | - 1 0 0         |
| Other (computer rentals, etc.) | 9 4               | 1 1 2                 | 1 8             |
| <b>Total</b>                   | <b>1 9, 3 7 7</b> | <b>2 2, 5 1 7</b>     | <b>3, 1 4 0</b> |

Note 1: Exclude SACO-related expenses and the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities).

Note 2: The FY2021 budget includes ¥13.7 billion and the FY2022 budget request includes ¥20.7 billion appropriated by the Digital Agency.

## Details of Material Expenses (contract base)

Unit: ¥100 million, %  
[ ]: Ratio



(Unit: ¥100 million)

| Item                           | FY2021 Budget | FY2022 Budget request | YoY change   |
|--------------------------------|---------------|-----------------------|--------------|
| Maintenance, etc.              | 15,456        | 16,023                | 567          |
| Petrol                         | 781           | 960                   | 179          |
| Repair                         | 12,679        | 13,199                | 520          |
| Education & training, etc.     | 1,996         | 1,863                 | -133         |
| Base measures, etc.            | 4,678         | 4,822                 | 144          |
| Research & Development         | 2,116         | 3,257                 | 1,141        |
| Equipment procurement          | 5,062         | 5,892                 | 830          |
| Aircraft procurement           | 2,290         | 3,089                 | 799          |
| Shipbuilding, etc.             | 1,724         | 2,602                 | 877          |
| Facility improvements, etc.    | 1,872         | 1,848                 | -23          |
| Other (computer rentals, etc.) | 833           | 829                   | -3           |
| <b>Total</b>                   | <b>34,029</b> | <b>38,361</b>         | <b>4,332</b> |

Note 1: Exclude SACO-related expenses and the U.S. Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities).

Note 2: The FY2021 budget includes ¥26.6 billion and the FY2022 budget request includes ¥33.6 billion appropriated by the Digital Agency.

## Promotion of Base-Related Measures, etc.

(Unit: ¥100 million, %)

| Classification  | FY2021<br>Budget   | FY2022<br>Budget<br>Request | Year on Year<br>Change | Growth Rate    | Note   |
|---|--------------------|-----------------------------|------------------------|----------------|--|
| Promotion of base-related measures, etc.                            | < 4,678 ><br>4,618 | < 4,822 ><br>4,755          | < 144 ><br>137         | < 3.1 ><br>3.0 |  |
| (1) Expenses related to measures for communities around bases       | < 1,163 ><br>1,153 | < 1,194 ><br>1,202          | < 31 ><br>49           | < 2.7 ><br>4.3 |  |
| Residential soundproofing   | < 513 ><br>522     | < 514 ><br>523              | < 1 ><br>1             | < 0.2 ><br>0.2 | Subsidies for soundproofing work around air bases, etc.  |
| Improving the living environment of areas around defense facilities | < 650 ><br>630     | < 681 ><br>679              | < 30 ><br>48           | < 4.7 ><br>7.7 | Subsidies, etc. for the improvement of facilities for living environment, etc. (river and road restoration, soundproofing for schools, development of sand control dams and public welfare facilities, etc.) |
| (2) Cost sharing for the stationing of U.S. Forces in Japan         | < 2,017 ><br>2,017 | < 2,029 ><br>2,032          | < 12 ><br>15           | < 0.6 ><br>0.7 |  |
| Special Measures Agreement  | 1,538              | 1,546                       | 7                      | 0.5            |  |
| Labor costs   | 1,294              | 1,304                       | 10                     | 0.8            | Wages of USFJ local employees  |
| Utilities costs   | 234                | 231                         | -4                     | -1.6           | Costs of utilities used at USFJ facilities   |
| Training relocation costs   | 10                 | 11                          | 1                      | 7.0            | Expenditures incident to the U.S. Forces Field Carrier Landing Practice at Iwo-To  |
| Facilities Improvement Program                                      | < 217 ><br>218     | < 225 ><br>229              | < 8 ><br>11            | < 3.6 ><br>5.1 | Improvement of USFJ facilities (barracks, family housing, etc.)  |
| Measures for USFJ local employees                                   | 261                | 258                         | -4                     | -1.4           | Payment of employer contributions for USFJ local employees' social insurance premiums  |
| (3) Rents for facilities, compensation, etc.                        | < 1,497 ><br>1,447 | < 1,598 ><br>1,521          | < 101 ><br>73          | < 6.8 ><br>5.1 | Rents for land areas of defense facilities and compensation for losses of fishers' income, etc.  |

Note 1: The above figures are on an expenditure basis (general material expenses + obligatory outlay expenses), and figures in < > indicate a contract base amount.

Note 2: The FY2022 budget request includes ¥40 million appropriated by the Digital Agency.

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# Defense Programs and Budget of Japan

Overview of FY2022 Budget Request

Published in August 2021

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Bureau of Defense Buildup Planning

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